



ST. CLAIR CATHOLIC
DISTRICT SCHOOL BOARD
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REPORT

SUBJECT: **ST. HELEN SCHOOL ACCOMMODATION REVIEW**
ENROLMENT HISTORY & PROJECTIONS

SUBMITTED TO: St. Helen School Accommodation Review Committee

DATE OF MEETING: October 1, 2002

PREPARED BY: Karen Dolson, Planning & Admissions Officer

PRESENTED BY: Karen Dolson, Planning & Admissions Officer

ST. HELEN SCHOOL ACCOMMODATION REVIEW

ENROLMENT HISTORY & PROJECTIONS

INTRODUCTION:

When reviewing a school for potential closure, Board policy 7.4 requires the following:

- A report on the current year, prior 5 years and projected minimum 5 years enrolment of the school, including other Catholic schools that are affected.

BACKGROUND:

The following definitions are provided for reference and clarification throughout all reports:

FTE is the **full-time equivalent enrolment**, which is the count of students based on the percentage of time they attend school. A pupil enrolled in junior kindergarten or kindergarten is therefore counted as .5. Ministry grant calculations and the assignment of staff to schools are based on the FTE enrolment.

Ministry OTG (On the Ground) **Capacity** is the number of full-time equivalent pupil places currently identified by the Ministry of Education for classroom use, exclusive of portables.

Potential Board Capacity represents the Ministry OTG Capacity adjusted for available classroom spaces in the school that are currently loaded differently in the Ministry's facilities inventory system that is updated annually (eg. – Segregated Special Education Classes, Computer Labs, Music Rooms, etc.).

The following four statistical reports have been included to validate the population projections for future junior kindergarten enrolment:

1. Statistics Canada (Appendix 1)

Statistics Canada population reports for the City of Sarnia are attached for the years 1996 and 2001. The population of Sarnia dropped by 1.9% from 1991 to 1996. The decline increased to 2.6% from 1996 to 2001. The decline of pre-school and elementary school-age children is also notable during these periods.

	<u>1991</u>	<u>1996</u>	<u>2001</u>
Total Population (City of Sarnia)	74,167	72,738	70,876
Age 0 – 4		4,655	3,560
Age 5 – 14		10,150	9,320

2. Ontario Population Report – Sarnia City (Appendix 2)

This report is from July 2000, following the census. A sharp decline is noted in the number of elementary school age children.

3. Ministry of Finance – Ontario Population Projections – Lambton County (Appendix 3)

These projections are developed by Ministry of Finance using data from the 1996 Census; updated in July 1999. The forecast scenario provided is the medium or *reference scenario* which is considered “most likely” and is recommended for long-term planning purposes. This scenario combines a slightly increasing fertility level, a moderate decline in mortality and a quasi-constant migration level.

The age group 0-4 for Lambton County continues to drop each year until 2005, when it starts to increase slightly again to about the current level. Although the 0-4 age group begins to increase in 2005, the elementary school age group (5-14) continues to decline until 2012.

4. Record of Baptisms (Appendix 4)

A record of baptisms per year has been included for north Sarnia Parishes (St. Peter is also included) for the years 1991-2001. I have also included the number of junior kindergarten registrations at north Sarnia schools for corresponding birth years. On average, the junior kindergarten registration is about 60% of the number of baptisms.

The number of baptisms for 1999-2001 is the lowest recorded in the past ten years. Using the average percentage of students baptized, who will attend school in north Sarnia, the data suggests that the enrolment for junior kindergarten will decline over the next three years.

In order to provide plausible enrolment forecasts, I have used a three-year average of the junior kindergarten enrolment which maintains the current level of JK students for future projections. Although the supporting data suggests that the enrolment will decline, when studying schools for consolidation numbers are projected using the high-range scenario to ensure available capacity.

The enrolment from junior kindergarten to kindergarten has been increased by approximately 4%, which is the Board average increase from junior kindergarten to kindergarten.

Enrolment for other grades is projected with no progression rates applied.

Currently there are a number of students attending each of the schools in the study area that are not in accordance with school boundaries. For purposes of enrolment projection, these students have been counted at the school they are currently attending.

SUMMARY:

The combined Ministry OTG Capacity for the four schools in this study area is 1220.50. The projected FTE enrolment for the north Sarnia schools in September 2003 is 982.00. The excess capacity based on the Ministry OTG Capacity for this area will be 238.0 pupil places in September 2003, including the capacity at St. Helen School. If we are to include the Potential Board Capacity which totals 1389.50, we would have 407.50 excess pupil places in September 2003 without the closure of St. Helen School, and be at 70.7% capacity.

If St. Helen School closes, the Potential Board Capacity would be reduced to 1014.00 in September 2003. This would adequately accommodate the projected FTE of 982.00, with 32.0 excess pupil places.

The enrolment projections forecast a decrease of an additional 192.0 FTE pupils from 2003 to 2007. Even with the closure of St. Helen School, this will decrease the occupancy rate for North Sarnia to 77.91% with 224.0 excess pupil places by 2007. It is also important to note that these numbers include eighteen out of boundary students, who should not be attending school in north Sarnia.

BOARD: ST. CLAIR CATHOLIC DISTRICT SCHOOL BOARD
 SCHOOL: **GREGORY A. HOGAN**
 DATE: 8-Oct-02

ENROLMENT BREAKDOWN:

		JK	SK	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	TOTAL	* FTE
ACTUAL	October 31, 1997	17	23	25	20	29	27	32	28	42	43	286	266.00
	October 31, 1998	25	20	26	25	23	29	29	34	29	41	281	258.50
	October 31, 1999	18	26	21	26	28	24	28	31	34	31	267	245.00
	October 31, 2000	17	19	28	22	26	28	20	29	30	32	251	233.00
	October 31, 2001	10	16	23	28	26	25	32	21	30	28	239	226.00
	September 16, 2002	19	15	18	24	28	24	26	30	21	32	237	220.00
PROJECTED	October 31, 2003	17	20	15	18	24	28	24	26	30	21	223	204.50
	October 31, 2004	17	18	20	15	18	24	28	24	26	30	220	202.50
	October 31, 2005	17	18	18	20	15	18	24	28	24	26	208	190.50
	October 31, 2006	17	18	18	18	20	15	18	24	28	24	200	182.50
	October 31, 2007	17	18	18	18	18	20	15	18	24	28	194	176.50

* FTE is the full-time equivalent enrolment, which is the count of students based on the percentage of time they attend school. A pupil enrolled in junior kindergarten or kindergarten is therefore counted as .5. Ministry grant calculations and the assignment of staff to schools are based on the FTE enrolment.

	CURRENT ** MINISTRY OTG CAPACITY	*** POTENTIAL BOARD CAPACITY
CAPACITY:	229.00	269.00
FTE SEPTEMBER 2003:	204.50	204.50
% OCCUPIED:	89.3%	76.0%

** MINISTRY OTG (On the Ground) CAPACITY is the number of full-time equivalent pupil places currently identified by the Ministry of Education for classroom use, exclusive of portables.

*** POTENTIAL BOARD CAPACITY represents the Ministry OTG Capacity adjusted for available classroom spaces in the school that are currently loaded differently in the Ministry's facilities inventory system which is updated annually (eg.- Segregated Special Education Classes, Computer Labs, Music Rooms, etc.).

BOARD: ST. CLAIR CATHOLIC DISTRICT SCHOOL BOARD
 SCHOOL: **SACRED HEART SARNIA**
 DATE: 8-Oct-02

ENROLMENT BREAKDOWN:

		JK	SK	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	TOTAL	* FTE
ACTUAL	October 31, 1997	33	39	38	34	48	40	39	52	51	43	417	381.00
	October 31, 1998	22	37	36	39	36	45	47	42	53	49	406	376.50
	October 31, 1999	19	20	35	33	40	38	44	52	42	53	376	356.50
	October 31, 2000	20	19	25	34	35	41	38	47	52	44	355	335.50
	October 31, 2001	22	23	24	27	33	36	40	35	52	55	347	324.50
	September 16, 2002	20	20	22	23	30	34	37	40	36	50	312	292.00
PROJECTED	October 31, 2003	20	20	20	22	23	30	34	37	40	36	282	262.00
	October 31, 2004	20	21	20	20	22	23	30	34	37	40	267	246.50
	October 31, 2005	20	21	21	20	20	22	23	30	34	37	248	227.50
	October 31, 2006	20	21	21	21	20	20	22	23	30	34	232	211.50
	October 31, 2007	20	21	21	21	21	20	20	22	23	30	219	198.50

* FTE is the full-time equivalent enrolment, which is the count of students based on the percentage of time they attend school. A pupil enrolled in junior kindergarten or kindergarten is therefore counted as .5. Ministry grant calculations and the assignment of staff to schools are based on the FTE enrolment.

	CURRENT		*** POTENTIAL BOARD CAPACITY
	** MINISTRY OTG CAPACITY		
CAPACITY:	387.50		403.00
FTE SEPTEMBER 2003:	262.00		262.00
% OCCUPIED:	67.6%		65.0%

** MINISTRY OTG (On the Ground) CAPACITY is the number of full-time equivalent pupil places currently identified by the Ministry of Education for classroom use, exclusive of portables.

*** POTENTIAL BOARD CAPACITY represents the Ministry OTG Capacity adjusted for available classroom spaces in the school that are currently loaded differently in the Ministry's facilities inventory system which is updated annually (eg.- Segregated Special Education Classes, Computer Labs, Music Rooms, etc.).

BOARD: ST. CLAIR CATHOLIC DISTRICT SCHOOL BOARD
 SCHOOL: **ST. ANNE SARNIA**
 DATE: 8-Oct-02

ENROLMENT BREAKDOWN:

		JK	SK	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	TOTAL	* FTE
ACTUAL	October 31, 1997	38	27	45	32	46	35	47	46	53	42	411	378.50
	October 31, 1998	31	41	39	46	35	49	36	50	46	55	428	392.00
	October 31, 1999	24	25	27	28	37	23	49	31	48	40	332	307.50
	October 31, 2000	20	25	25	28	30	41	24	49	30	49	321	298.50
	October 31, 2001	23	25	28	24	30	31	43	25	46	31	306	282.00
	September 16, 2002	16	20	33	25	25	34	36	46	25	48	308	290.00
PROJECTED	October 31, 2003	20	17	20	33	25	25	34	36	46	25	281	262.50
	October 31, 2004	20	21	17	20	33	25	25	34	36	46	277	256.50
	October 31, 2005	20	21	21	17	20	33	25	25	34	36	252	231.50
	October 31, 2006	20	21	21	21	17	20	33	25	25	34	237	216.50
	October 31, 2007	20	21	21	21	21	17	20	33	25	25	224	203.50

* FTE is the full-time equivalent enrolment, which is the count of students based on the percentage of time they attend school. A pupil enrolled in junior kindergarten or kindergarten is therefore counted as .5. Ministry grant calculations and the assignment of staff to schools are based on the FTE enrolment.

	CURRENT		POTENTIAL BOARD CAPACITY
	** MINISTRY OTG CAPACITY		*** POTENTIAL BOARD CAPACITY
CAPACITY:	302.00		342.00
FTE SEPTEMBER 2003:	262.50		262.50
% OCCUPIED:	86.9%		76.8%

** MINISTRY OTG (On the Ground) CAPACITY is the number of full-time equivalent pupil places currently identified by the Ministry of Education for classroom use, exclusive of portables.

*** POTENTIAL BOARD CAPACITY represents the Ministry OTG Capacity adjusted for available classroom spaces in the school that are currently loaded differently in the Ministry's facilities inventory system which is updated annually (eg.- Segregated Special Education Classes, Computer Labs, Music Rooms, etc.).

BOARD: ST. CLAIR CATHOLIC DISTRICT SCHOOL BOARD
 SCHOOL: **ST. HELEN**
 DATE: 8-Oct-02

ENROLMENT BREAKDOWN:

		JK	SK	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	TOTAL	* FTE
ACTUAL	October 31, 1997	28	37	34	35	42	27	41	42	38	32	356	323.50
	October 31, 1998	29	26	36	38	35	43	30	42	43	38	360	332.50
	October 31, 1999	26	30	29	39	37	35	41	32	41	40	350	322.00
	October 31, 2000	18	31	31	28	41	36	36	41	33	36	331	306.50
	October 31, 2001	24	17	30	31	25	39	36	34	40	33	309	288.50
	September 16, 2002	22	24	17	32	28	27	37	33	33	40	293	270.00
PROJECTED	October 31, 2003	21	23	24	17	32	28	27	37	33	33	275	253.00
	October 31, 2004	21	22	23	24	17	32	28	27	37	33	264	242.50
	October 31, 2005	21	22	22	23	24	17	32	28	27	37	253	231.50
	October 31, 2006	21	22	22	22	23	24	17	32	28	27	238	216.50
	October 31, 2007	21	22	22	22	22	23	24	17	32	28	233	211.50

* FTE is the full-time equivalent enrolment, which is the count of students based on the percentage of time they attend school. A pupil enrolled in junior kindergarten or kindergarten is therefore counted as .5. Ministry grant calculations and the assignment of staff to schools are based on the FTE enrolment.

	CURRENT ** MINISTRY OTG CAPACITY	*** POTENTIAL BOARD CAPACITY
CAPACITY:	302.00	375.50
FTE SEPTEMBER 2003:	253.00	253.00
% OCCUPIED:	83.8%	67.4%

** MINISTRY OTG (On the Ground) CAPACITY is the number of full-time equivalent pupil places currently identified by the Ministry of Education for classroom use, exclusive of portables.

*** POTENTIAL BOARD CAPACITY represents the Ministry OTG Capacity adjusted for available classroom spaces in the school that are currently loaded differently in the Ministry's facilities inventory system which is updated annually (eg.- Segregated Special Education Classes, Computer Labs, Music Rooms, etc.).

BOARD: ST. CLAIR CATHOLIC DISTRICT SCHOOL BOARD
 SCHOOL: **NORTH SARNIA TOTALS**
 DATE: 8-Oct-02

ENROLMENT BREAKDOWN:

		JK	SK	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	TOTAL	* FTE	
ACTUAL	October 31, 1997	116	126	142	121	165	129	159	168	184	160	1470	1349.00	
	October 31, 1998	107	124	137	148	129	166	142	168	171	183	1475	1359.50	0.78%
	October 31, 1999	87	101	112	126	142	120	162	146	165	164	1325	1231.00	-9.45%
	October 31, 2000	75	94	109	112	132	146	118	166	145	161	1258	1173.50	-4.67%
	October 31, 2001	79	81	105	110	114	131	151	115	168	147	1201	1121.00	-4.47%
	September 16, 2002	77	79	90	104	111	119	136	149	115	170	1150	1072.00	-4.37%
PROJECTED	October 31, 2003	78	80	79	90	104	111	119	136	149	115	1061	982.00	-8.40%
	October 31, 2004	78	82	80	79	90	104	111	119	136	149	1028	948.00	-3.46%
	October 31, 2005	78	82	82	80	79	90	104	111	119	136	961	881.00	-7.07%
	October 31, 2006	78	82	82	82	80	79	90	104	111	119	907	827.00	-6.13%
	October 31, 2007	78	82	82	82	82	80	79	90	104	111	870	790.00	-4.47%

* FTE is the full-time equivalent enrolment, which is the count of students based on the percentage of time they attend school. A pupil enrolled in junior kindergarten or kindergarten is therefore counted as .5. Ministry grant calculations and the assignment of staff to schools are based on the FTE enrolment.

	CURRENT		POTENTIAL BOARD CAPACITY
	** MINISTRY OTG CAPACITY		*** POTENTIAL BOARD CAPACITY
CAPACITY:	1220.50		1389.50
FTE SEPTEMBER 2003:	982.00		982.00
% OCCUPIED:	80.5%		70.7%

** MINISTRY OTG (On the Ground) CAPACITY is the number of full-time equivalent pupil places currently identified by the Ministry of Education for classroom use, exclusive of portables.

*** POTENTIAL BOARD CAPACITY represents the Ministry OTG Capacity adjusted for available classroom spaces in the school that are currently loaded differently in the Ministry's facilities inventory system which is updated annually (eg.- Segregated Special Education Classes, Computer Labs, Music Rooms, etc.).

Statistical Profile Highlights:

Sarnia (City), Ontario

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Sarnia (City), Ontario

GO

MAP

Population in 1996 [\(1\)](#): **72,738**

Population in 1991 [\(2\)](#): **74,167**

1991 to 1996 population change (%) : **- 1.9**

Land area (square km) : **163.73**

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Statistical Profile:

Population Statistics for Sarnia (City), Ontario - Page 1

[Map](#)



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Characteristics	Sarnia	Ontario
Population in 1996 ⁽¹⁾	72,738	10,753,573
Population in 1991 ⁽²⁾	74,167 ^(B)	10,084,885
1991 to 1996 population change (%)	-1.9	6.6
Land area (square km)	163.73	916,733.70

Characteristics	Sarnia			Ontario		
	Total	Male	Female	Total	Male	Female
Age characteristics of the population						
Total - All persons ⁽³⁾	72,740	35,105	37,635	10,753,575	5,257,910	5,495,665
Age 0-4	4,655	2,345	2,305	734,170	376,730	357,440
Age 5-14	10,150	5,110	5,035	1,480,055	759,650	720,400
Age 15-19	5,035	2,525	2,505	698,000	357,765	340,240
Age 20-24	4,655	2,315	2,335	703,475	351,805	351,665
Age 25-54	30,440	14,970	15,470	4,863,980	2,389,390	2,474,590
Age 55-64	6,855	3,270	3,585	939,795	459,995	479,795
Age 65-74	6,625	3,005	3,625	793,470	362,500	430,970
Age 75 and over	4,325	1,550	2,770	540,635	200,070	340,560
Average age of the population	37.3	36.1	38.4	35.8	34.7	36.9
% of the population ages 15 and over	79.6	78.7	80.4	79.4	78.3	80.3
Language(s) first learned and still understood						
Total - All persons ⁽⁴⁾	72,740	35,105	37,630	10,753,575	5,257,905	5,495,665
English	63,180	30,430	32,745	7,825,770	3,831,560	3,994,210
French	1,935	905	1,030	441,675	208,850	232,820
Both English and French	580	275	310	76,735	36,520	40,215
Other languages ⁽⁵⁾	7,045	3,495	3,550	2,409,395	1,180,975	1,228,425

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Highlights for:

Sarnia (City - Cité), Ontario

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Population in 2001 ⁽¹⁾ :	70,876	Population
Population in 1996 ⁽²⁾ :	72,738	Education
1996 to 2001 population change (%) :	-2.6	Income and Work
Land area (square km) :	164.62	Families and Dwe
		Births and Deaths

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Population Statistics for:

Sarnia (City - Cité), Ontario

APPLY

MAP

Show Canada

Characteristics	Sarnia	Ontario
Population in 2001 (1)	70,876	11,410,046 †
Population in 1996 (2)	72,738	10,753,573 †
1996 to 2001 population change (%)	-2.6	6.1
Total private dwellings	30,859	4,556,240
Population density per square kilometre	430.5	12.6
Land area (square km)	164.62	907,655.59

2001

Community Profiles

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Characteristics	Sarnia			Ontario		
	Total	Male	Female	Total	Male	Female
Age characteristics of the population						
Total - All persons (3)	70,875	34,010	36,870	11,410,050	5,577,055	5,832,990
Age 0-4	3,560	1,840	1,720	671,250	343,340	327,905
Age 5-14	9,320	4,680	4,645	1,561,500	801,355	760,145
Age 15-19	5,130	2,580	2,555	769,420	394,915	374,500
Age 20-24	4,295	2,075	2,220	718,420	359,645	358,775
Age 25-44	18,335	8,855	9,480	3,518,010	1,724,535	1,793,480
Age 45-54	10,910	5,380	5,530	1,635,280	801,540	833,740
Age 55-64	7,380	3,610	3,770	1,064,000	520,565	543,430
Age 65-74	6,560	3,010	3,550	818,165	383,625	434,545
Age 75-84	4,215	1,645	2,575	503,930	202,265	301,665
Age 85 and over	1,165	340	830	150,075	45,260	104,810
Median age of the population	40.5	39.5	41.3	37.2	36.4	38.0
% of the population ages 15 and over	81.8	80.9	82.7	80.4	79.5	81.3

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MUNICIPALITY TOTALS : CNTY 38 MUN 29 SARNIA CITY															
AGE GROUP	GRAND TOTAL	SCHOOL BOARD		ENG PUB			ENG SEP			FR PUB			FR SEP		
		MALE	FEMALE	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
0	45	18	27	14	21	35	4	6	10	0	0	0	0	0	0
1	127	63	64	46	47	93	16	16	32	0	0	0	1	1	2
2	198	112	86	75	55	130	36	28	64	1	0	1	0	3	3
3	336	166	170	107	102	209	56	61	117	0	3	3	3	4	7
4	494	267	227	180	149	329	76	70	146	3	1	4	8	7	15
5	635	333	302	204	179	383	126	103	229	1	6	7	2	14	16
6	787	413	374	254	237	491	146	122	268	4	6	10	9	9	18
7	855	423	432	280	286	566	127	127	254	5	8	13	11	11	22
8	892	459	433	272	263	535	169	150	319	6	6	12	12	14	26
9	956	442	514	258	309	567	170	183	353	4	10	14	10	12	22
10	966	465	501	293	295	588	146	186	332	8	9	17	18	11	29
11	1006	512	494	302	293	595	187	188	375	10	4	14	13	9	22
12	918	525	393	333	227	560	183	148	331	1	8	9	8	10	18
13	1017	487	530	291	303	594	183	205	388	6	6	12	7	16	23
14	954	502	452	301	253	554	180	188	368	8	5	13	13	6	19
15	1008	503	505	297	306	603	187	185	372	6	4	10	13	10	23
16	977	503	474	311	278	589	174	183	357	6	4	10	12	9	21
17	962	482	480	315	291	606	152	171	323	6	4	10	9	14	23
18	971	481	490	294	309	603	172	164	336	5	6	11	10	11	21
19	908	465	443	303	282	585	151	147	298	0	0	0	11	14	25
20	917	464	453	292	283	575	156	155	311	7	6	13	9	9	18
21-25	4132	2074	2058	1442	1362	2804	583	640	1223	14	15	29	35	41	76
26-30	3669	1769	1900	1273	1355	2628	461	489	950	11	16	27	24	40	64
31-35	3830	1823	2007	1317	1338	2655	459	606	1065	18	22	40	29	41	70
36-40	4925	2264	2661	1616	1750	3366	575	820	1395	26	35	61	47	56	103
41-45	5485	2665	2820	1909	1927	3836	683	830	1513	25	15	40	48	48	96
46-50	5195	2475	2720	1805	1939	3744	615	725	1340	15	13	28	40	43	83
51-55	4604	2364	2240	1799	1651	3450	515	539	1054	11	9	20	39	41	80
56-59	2898	1427	1471	1070	1076	2146	324	357	681	3	8	11	30	30	60
60	641	304	337	232	258	490	63	71	134	2	1	3	7	7	14
61	640	308	332	231	248	479	73	78	151	2	2	4	2	4	6
62	641	311	330	230	243	473	75	79	154	2	0	2	4	8	12
63	587	273	314	215	239	454	54	65	119	0	0	0	4	10	14
64	595	285	310	221	233	454	56	70	126	4	1	5	4	6	10
65	659	299	360	217	275	492	71	78	149	2	3	5	9	4	13
66-69	2544	1189	1355	933	1044	1977	242	280	522	1	6	7	13	25	38
70-74	3103	1460	1643	1104	1270	2374	318	339	657	2	3	5	36	31	67
75-79	2577	1040	1537	803	1220	2023	220	285	505	1	0	1	16	32	48
80-84	1569	607	962	494	795	1289	101	155	256	0	2	2	12	10	22
85 + UP	1317	413	904	347	744	1091	58	151	209	1	0	1	7	9	16
UNKNOWN	4310	2229	2081	2114	1969	4083	107	98	205	4	5	9	4	9	13
TOTAL	69850	33664	36186	24394	25704	50098	8450	9541	17991	231	252	483	589	689	1278

SUMMARY AGE GROUPINGS

0-4	1200	626	574	422	374	796	188	181	369	4	4	8	12	15	27
5-19	13812	6995	6817	4308	4111	8419	2453	2450	4903	76	86	162	158	170	328
20-65	42866	20888	21978	15560	15752	31312	4849	5680	10529	145	150	295	334	395	729
66 + UP	11972	5155	6817	4104	5467	9571	960	1230	2190	6	12	18	85	109	194
TOTAL	69850	33664	36186	24394	25704	50098	8450	9541	17991	231	252	483	589	689	1278

UNKNOWN ALLOCATED 80% TO 20 - 65 GROUP AND 20% TO 66 + UP

TABLE 9.35

POPULATION BY FIVE-YEAR AGE GROUP, EACH YEAR, 2000-2028
REFERENCE SCENARIO

Year (July 1)	0-4	5-9	10-14	15-19	20-24	25-29	30-34	35-39	40-44	45-49
2000	6,740	8,720	9,550	9,860	9,290	7,440	7,300	9,810	10,580	10,000
2001	6,310	8,480	9,370	9,890	9,560	7,590	7,160	9,280	10,450	10,240
2002	6,210	7,930	9,330	9,830	9,640	7,980	7,080	8,640	10,330	10,420
2003	6,160	7,520	9,230	9,610	9,770	8,450	7,020	8,010	10,190	10,450
2004	6,150	7,100	8,940	9,620	9,810	8,870	7,100	7,520	9,920	10,450
2005	6,230	6,680	8,680	9,550	9,870	9,230	7,300	7,120	9,640	10,390
2006	6,330	6,280	8,470	9,390	9,940	9,560	7,510	7,020	9,140	10,280
2007	6,440	6,220	7,950	9,380	9,910	9,690	7,950	6,990	8,540	10,190
2008	6,560	6,180	7,550	9,280	9,710	9,860	8,470	6,970	7,940	10,070
2009	6,680	6,200	7,150	9,010	9,740	9,940	8,920	7,070	7,470	9,810
2010	6,790	6,280	6,730	8,750	9,670	10,010	9,290	7,280	7,080	9,540
2011	6,900	6,380	6,330	8,540	9,520	10,080	9,620	7,490	6,990	9,050
2012	6,990	6,490	6,270	8,020	9,500	10,050	9,750	7,940	6,950	8,450
2013	7,060	6,610	6,240	7,630	9,400	9,850	9,920	8,450	6,930	7,860
2014	7,120	6,730	6,250	7,220	9,130	9,880	10,000	8,900	7,030	7,390
2015	7,160	6,850	6,330	6,810	8,880	9,820	10,070	9,260	7,240	7,010
2016	7,180	6,950	6,440	6,410	8,670	9,660	10,140	9,590	7,450	6,920
2017	7,170	7,040	6,550	6,350	8,150	9,640	10,110	9,730	7,900	6,880
2018	7,150	7,120	6,670	6,320	7,750	9,550	9,920	9,900	8,410	6,870
2019	7,110	7,180	6,790	6,330	7,350	9,280	9,950	9,970	8,860	6,970
2020	7,040	7,210	6,900	6,410	6,940	9,030	9,880	10,040	9,220	7,180
2021	6,960	1,230	7,010	6,510	6,540	8,810	9,730	10,120	9,550	7,390
2022	6,870	1,230	7,100	6,630	6,480	8,300	9,710	10,090	9,690	7,830
2023	6,760	7,210	7,170	6,750	6,450	7,900	9,620	9,890	9,860	8,350
2024	6,630	1,160	7,230	6,870	6,460	7,500	9,350	9,920	9,930	8,790
2025	6,500	7,100	7,270	6,980	6,550	7,090	9,090	9,860	10,010	9,150
2026	6,360	7,020	7,290	7,090	6,650	6,690	8,880	9,710	10,080	9,480
2027	6,210	6,920	7,280	7,180	6,760	6,630	8,370	9,690	10,050	9,620
2028	6,070	6,810	7,260	7,250	6,880	6,600	7,980	9,600	9,860	9,790
Year(July 1)	50-54	55-59	60-64	65-69	10-74	75-79	80-84	85-89	90+	Total
2000	8,920	7,240	6,030	5,950	5,440	4,250	2,450	1,330	630	131,520
2001	9,140	7,480	6,050	5,890	5,440	4,360	2,570	1,360	670	131,280
2002	9,120	7,870	6,220	5,800	5,440	4,360	2,760	1,400	710	131,070
2003	9,250	8,220	6,430	5,700	5,430	4,470	2,870	1,420	750	130,940
2004	9,520	8,430	6,680	5,660	5,350	4,490	3,040	1,440	800	130,910
2005	9,770	8,660	6,940	5,630	5,290	4,510	3,160	1,540	830	131,000
2006	10,020	8,890	7,180	5,660	5,260	4,530	3,250	1,620	860	131,190
2007	10,210	8,880	7,570	5,840	5,180	4,530	3,260	1,760	900	131,390
2008	10,260	9,020	7,920	6,040	5,120	4,540	3,350	1,830	930	131,610
2009	10,270	9,290	8,130	6,290	5,090	4,490	3,380	1,940	970	131,830
2010	10,220	9,540	8,350	6,540	5,070	4,450	3,400	2,020	1,030	132,050
2011	10,110	9,800	8,580	6,770	5,110	4,430	3,430	2,080	1,090	132,280
2012	10,030	9,990	8,580	7,150	5,270	4,380	3,440	2,100	1,180	132,520
2013	9,910	10,040	8,730	7,480	5,470	4,330	3,450	2,160	1,220	132,750
2014	9,660	10,050	8,990	7,690	5,700	4,310	3,430	2,180	1,300	132,970
2015	9,400	10,000	9,240	7,900	5,930	4,300	3,410	2,210	1,370	133,180
2016	8,910	9,900	9,490	8,120	6,150	4,350	3,400	2,230	1,420	133,380
2017	8,320	9,820	9,670	8,130	6,500	4,500	3,370	2,250	1,470	133,560
2018	7,740	9,710	9,730	8,280	6,810	4,680	3,340	2,260	1,520	133,720
2019	7,280	9,470	9,750	8,530	7,000	4,880	3,340	2,260	1,560	133,850
2020	6,900	9,210	9,700	8,770	7,210	5,090	3,340	2,260	1,610	133,960
2021	6,820	8,740	9,610	9,010	7,410	5,280	3,390	2,260	1,650	134,030
2022	6,780	8,160	9,540	9,200	7,430	5,600	3,520	2,250	1,680	134,070
2023	6,770	7,590	9,440	9,250	7,580	5,880	3,670	2,240	1,710	134,070
2024	6,870	7,150	9,210	9,280	7,820	6,050	3,840	2,240	1,730	134,040
2025	7,080	6,780	8,960	9,240	8,050	6,230	4,010	2,250	1,750	133,960
2026	7,290	6,690	8,510	9,170	8,280	6,410	4,170	2,300	1,780	133,840
2027	7,730	6,660	7,950	9,110	8,450	6,450	4,430	2,390	1,790	133,690
2028	8,240	6,650	7,400	9,020	8,510	6,590	4,670	2,510	1,810	133,500

Source: Projections of Ontario Ministry of Finance.
Note: Figures may not add to totals due to rounding.

NORTH SARNIA RECORD OF BAPTISMS 1991-2001

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
Queen of Peace	8	13	7	6	5	9	9	3	6	5	3
Sacred Heart	84	84	46	73	57	62	74	53	58	51	48
St. Michael, B.G.	70	46	62	37	35	43	39	27	28	22	18
St. Peter	42	53	45	35	43	40	44	39	29	33	29
	204	196	160	151	140	154	166	122	121	111	98
CORRESPONDING JK REGISTRATIONS IN NORTH SARNIA		1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
		125	116	107	87	75	79	77	73	67	59
% of baptisms that registered for JK		64%	73%	71%	62%	49%	48%	53%	60%	60%	60%

The registration for JK in North Sarnia is on average about 60% of the baptisms in the corresponding year of birth at the area parishes.

This pattern would suggest a decline in enrolment for the years 2002 - 2004 as noted in the above shaded area.