



ST. CLAIR CATHOLIC
DISTRICT SCHOOL BOARD
Lighting the Way ~ Rejoicing in Our Journey

REPORT

SUBJECT: **HOLY ROSARY SCHOOL ACCOMMODATION REVIEW**
PROPOSED BOUNDARIES

SUBMITTED TO: Holy Rosary School Accommodation Review Committee

DATE OF MEETING: September 26, 2002

PREPARED BY: Karen Dolson, Planning & Admissions Officer

PRESENTED BY: Karen Dolson, Planning & Admissions Officer

HOLY ROSARY SCHOOL, WYOMING REVIEW

PROPOSED BOUNDARY ADJUSTMENTS

INTRODUCTION:

When reviewing a school for potential closure, Board policy 7.4 requires the following:

- A report outlining boundary changes that would be required if the school is closed.

BACKGROUND:

Statistical information is based on the current area for Holy Rosary School being divided into two segments – students south of, and including Highway 402 would be directed to St. Philip School, Petrolia; students north of Highway 402 would be directed to St. Michael School, Brights Grove (see Map – Appendix 1).

Current enrolment has been adjusted to include only students who reside within the boundary for each school (Appendix 2). All out of boundary students would be redirected to their home schools.

Enrolment projections using current boundaries have been adjusted to include only students who reside within the boundary for each school (Appendix 3).

Students from Holy Rosary boundary area are redistributed in accordance with proposed boundaries (Appendix 4).

Enrolment projections are provided for proposed boundary areas (Appendix 5).

Sample school organization charts for 2003-04 are provided for St. Michael, Brights Grove and St. Philip, Petrolia to demonstrate the number of classrooms required (Appendix 6 & 7).

SUMMARY:

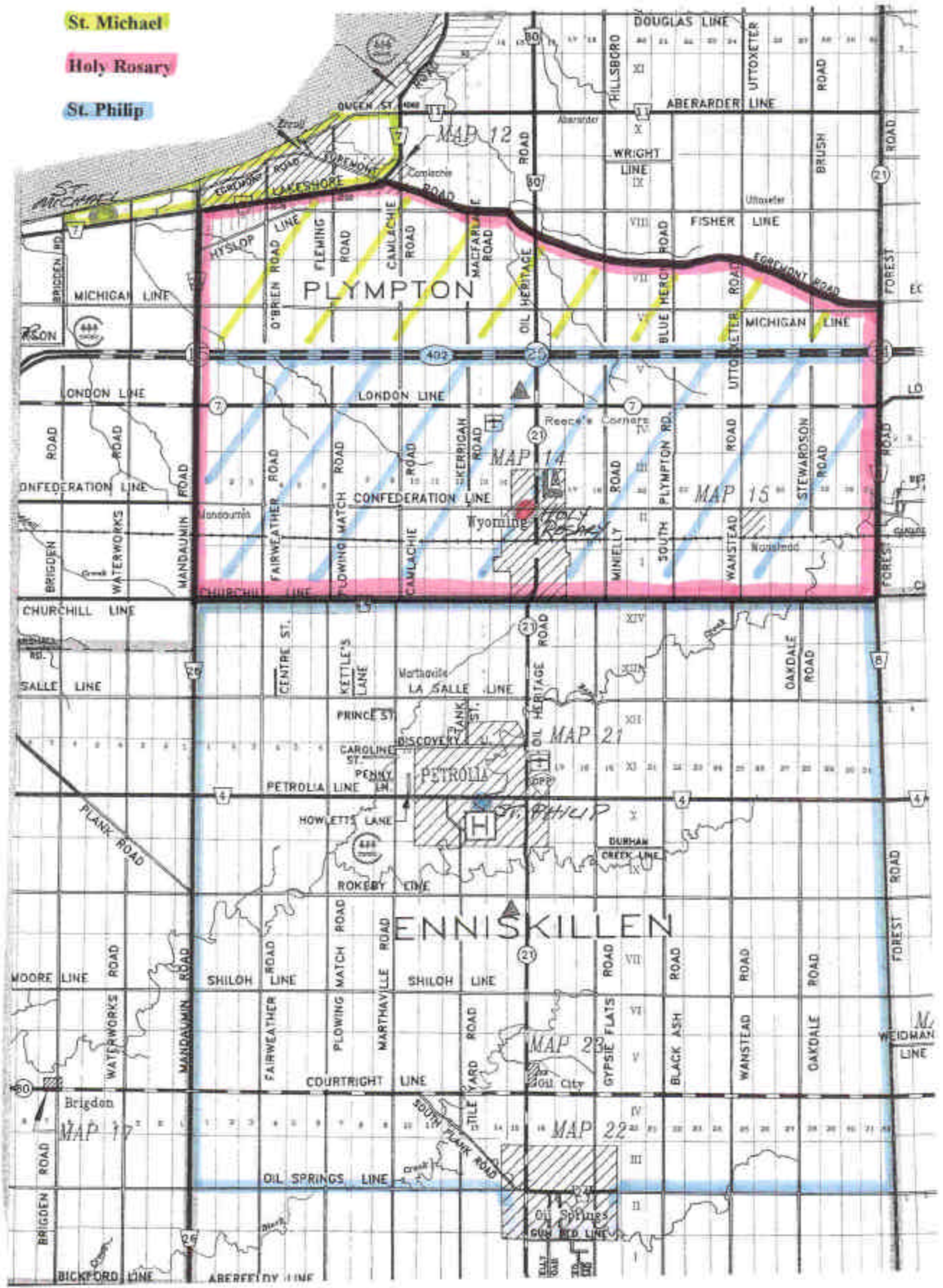
The Ministry OTG Capacity for St. Michael School is 326.50, however the Potential Board Capacity is 366.50. The proposed boundaries for St. Michael School would result in a full-time equivalent enrolment of 327.0 for September 2003. Students can be adequately accommodated using one less classroom than what is currently used at St. Michael School.

The Ministry OTG Capacity for St. Philip School is 228.50, however the Potential Board Capacity is 293.0. The proposed boundaries for St. Philip School would result in a full-time equivalent enrolment of 277.5 for September 2003. Students can be adequately accommodated using the available board capacity.

Currently there are a total of 30 classrooms used at Holy Rosary, St. Philip and St. Michael Schools. The projected organizations for 2003-04 utilize only 25 of 27 available classrooms (Appendix 8), but still maintain average class sizes of 24.22 and 25.23 at St. Michael and St. Philip Schools respectively.

PROPOSED BOUNDARIES FOR HOLY ROSARY SCHOOL

- St. Michael
- Holy Rosary
- St. Philip



**DISTRIBUTION OF CURRENT WYOMING, PETROLIA AND BRIGHTS GROVE STUDENTS
(as at September 16, 2002)**

| CURRENT GRADE | ST. MICHAEL B.G. | | | | ST. PHILIP PETROLIA | | | | HOLY ROSARY WYOMING | | | |
|------------------|--------------------|----------|---------------------|--------------------|---------------------|----------|---------------------|---------------------|---------------------|----------|----------------------|-------------------|
| | Total Attending | Less O/A | Plus O/A (at HR) | Actual SMB Area | Total Attending | Less O/A | Plus O/A (at HR) | Actual STPH Area | Total Attending | Less O/A | Plus O/A (at SMB) | Actual HR Area |
| JK | 26 | | | 26 | 13 | | 2 | 15 | 11 | -2 | | 9 |
| K | 28 | | | 28 | 17 | | | 17 | 9 | | | 9 |
| 1 | 36 | -4 | | 32 | 20 | | 1 | 21 | 10 | -1 | 1 | 10 |
| 2 | 34 | -2 | | 32 | 19 | | | 19 | 10 | -2 | 1 | 9 |
| 3 | 30 | | | 30 | 25 | | | 25 | 7 | | | 7 |
| 4 | 37 | -4 | 1 | 34 | 26 | | | 26 | 12 | -2 | 2 | 12 |
| 5 | 46 | -2 | | 44 | 26 | -1 | | 25 | 9 | -1 | | 8 |
| 6 | 46 | -4 | 1 | 43 | 24 | | | 24 | 23 | -2 | 2 | 23 |
| 7 | 48 | -2 | | 46 | 23 | | | 23 | 5 | | 1 | 6 |
| 8 | | | | | | | | | | | | |
| TOTAL | 331 | -18 | 2 | 315 | 193 | -1 | 3 | 195 | 96 | -10 | 7 | 93 |

Information presented on this report reflects total number of students rather than full-time equivalent students.

A total of 29 students attending school within this area, reside outside the boundary for the school they attend.

Twelve of these students are from within this area; seventeen reside within boundaries other than these three schools.

Note: Student demographic information was extracted from the school's student administration system on September 16, 2002.

CURRENT BOUNDARIES - ENROLMENT HISTORY & PROJECTIONS

(Projections use only in boundary students)

ST. MICHAEL BRIGHTS GROVE

| ACTUAL | JK | SK | GR 1 | GR 2 | GR 3 | GR 4 | GR 5 | GR 6 | GR 7 | GR 8 | TOTAL | * FTE |
|-------------------------|----|----|------|------|------|------|------|------|------|------|-------|--------|
| October 31, 1997 | 33 | 46 | 45 | 41 | 61 | 49 | 63 | 52 | 60 | 46 | 496 | 456.50 |
| October 31, 1998 | 32 | 37 | 46 | 43 | 44 | 54 | 47 | 65 | 50 | 56 | 474 | 439.50 |
| October 31, 1999 | 26 | 30 | 34 | 43 | 44 | 46 | 55 | 47 | 63 | 48 | 436 | 408.00 |
| October 31, 2000 | 33 | 27 | 31 | 38 | 45 | 44 | 45 | 54 | 47 | 63 | 427 | 397.00 |
| October 31, 2001 | 28 | 37 | 30 | 31 | 38 | 44 | 45 | 46 | 55 | 49 | 403 | 370.50 |
| **** September 16, 2002 | 26 | 28 | 32 | 32 | 30 | 34 | 44 | 43 | 46 | 56 | 371 | 344.00 |

PROJECTED

| | | | | | | | | | | | | |
|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|---------------|
| October 31, 2003 | 26 | 27 | 28 | 32 | 32 | 30 | 34 | 44 | 43 | 46 | 342 | 315.50 |
| October 31, 2004 | 26 | 27 | 27 | 28 | 32 | 32 | 30 | 34 | 44 | 43 | 323 | 296.50 |
| October 31, 2005 | 26 | 27 | 27 | 27 | 28 | 32 | 32 | 30 | 34 | 44 | 307 | 280.50 |
| October 31, 2006 | 26 | 27 | 27 | 27 | 27 | 28 | 32 | 32 | 30 | 34 | 290 | 263.50 |
| October 31, 2007 | 26 | 27 | 27 | 27 | 27 | 28 | 32 | 32 | 30 | 30 | 283 | 256.50 |

** MINISTRY OTG CAPACITY

*** POTENTIAL BOARD CAPACITY

| | | |
|------------------------|--------|--------|
| CAPACITY: | 326.50 | 366.50 |
| FTE SEPTEMBER 2003: | 315.50 | 315.50 |
| % OCCUPIED SEPT. 2003: | 96.6% | 86.1% |

ST. PHILIP, PETROLIA

| ACTUAL | JK | SK | GR 1 | GR 2 | GR 3 | GR 4 | GR 5 | GR 6 | GR 7 | GR 8 | TOTAL | * FTE |
|-------------------------|----|----|------|------|------|------|------|------|------|------|-------|--------|
| October 31, 1997 | 26 | 23 | 20 | 27 | 28 | 32 | 28 | 25 | 34 | 31 | 274 | 261.00 |
| October 31, 1998 | 27 | 22 | 21 | 19 | 26 | 28 | 31 | 29 | 28 | 35 | 266 | 252.50 |
| October 31, 1999 | 18 | 25 | 23 | 25 | 21 | 26 | 30 | 33 | 32 | 28 | 261 | 252.00 |
| October 31, 2000 | 18 | 20 | 24 | 22 | 26 | 24 | 26 | 31 | 31 | 32 | 254 | 245.00 |
| October 31, 2001 | 17 | 20 | 21 | 22 | 24 | 27 | 24 | 25 | 30 | 31 | 241 | 222.50 |
| **** September 16, 2002 | 15 | 17 | 21 | 19 | 25 | 26 | 25 | 24 | 23 | 31 | 226 | 210.00 |

PROJECTED

| | | | | | | | | | | | | |
|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|---------------|
| October 31, 2003 | 15 | 16 | 17 | 21 | 19 | 25 | 26 | 25 | 24 | 23 | 211 | 195.50 |
| October 31, 2004 | 15 | 16 | 16 | 17 | 21 | 19 | 25 | 26 | 25 | 24 | 204 | 188.50 |
| October 31, 2005 | 15 | 16 | 16 | 16 | 17 | 21 | 19 | 25 | 26 | 25 | 196 | 180.50 |
| October 31, 2006 | 15 | 16 | 16 | 16 | 16 | 17 | 21 | 19 | 25 | 26 | 187 | 171.50 |
| October 31, 2007 | 15 | 16 | 16 | 16 | 16 | 16 | 17 | 21 | 19 | 25 | 177 | 161.50 |

** MINISTRY OTG CAPACITY

*** POTENTIAL BOARD CAPACITY

| | | |
|------------------------|--------|--------|
| CAPACITY: | 228.50 | 293.00 |
| FTE SEPTEMBER 2003: | 195.50 | 195.50 |
| % OCCUPIED SEPT. 2003: | 85.6% | 66.7% |

HOLY ROSARY, WYOMING

| ACTUAL | JK | SK | GR 1 | GR 2 | GR 3 | GR 4 | GR 5 | GR 6 | GR 7 | GR 8 | TOTAL | * FTE |
|-------------------------|----|----|------|------|------|------|------|------|------|------|-------|--------|
| October 31, 1997 | 13 | 13 | 27 | 12 | 20 | 14 | 18 | 30 | 10 | 16 | 173 | 160.00 |
| October 31, 1998 | 6 | 12 | 13 | 26 | 9 | 18 | 13 | 17 | 28 | 10 | 152 | 143.00 |
| October 31, 1999 | 9 | 8 | 13 | 11 | 26 | 7 | 18 | 12 | 17 | 28 | 149 | 140.50 |
| October 31, 2000 | 11 | 11 | 9 | 13 | 12 | 26 | 7 | 18 | 13 | 18 | 138 | 127.00 |
| October 31, 2001 | 8 | 10 | 10 | 8 | 12 | 10 | 25 | 6 | 21 | 13 | 123 | 114.00 |
| **** September 16, 2002 | 9 | 9 | 10 | 9 | 7 | 12 | 8 | 23 | 6 | 19 | 112 | 103.00 |

PROJECTED

| | | | | | | | | | | | | |
|-------------------------|----------|-----------|----------|-----------|----------|----------|-----------|----------|-----------|----------|------------|--------------|
| October 31, 2003 | 9 | 10 | 9 | 10 | 9 | 7 | 12 | 8 | 23 | 6 | 103 | 93.50 |
| October 31, 2004 | 9 | 10 | 10 | 9 | 10 | 9 | 7 | 12 | 8 | 23 | 107 | 97.50 |
| October 31, 2005 | 9 | 10 | 10 | 10 | 9 | 10 | 9 | 7 | 12 | 8 | 94 | 84.50 |
| October 31, 2006 | 9 | 10 | 10 | 10 | 10 | 9 | 10 | 9 | 7 | 12 | 96 | 86.50 |
| October 31, 2007 | 9 | 10 | 10 | 10 | 10 | 9 | 10 | 9 | 7 | 9 | 94 | 84.50 |

** MINISTRY OTG CAPACITY

*** POTENTIAL BOARD CAPACITY

| | | |
|------------------------|--------|--------|
| CAPACITY: | 109.50 | 109.50 |
| FTE SEPTEMBER 2003: | 93.50 | 93.50 |
| % OCCUPIED SEPT. 2003: | 85.4% | 85.4% |

* FTE is the full-time equivalent enrolment, which is the count of students based on the percentage of time they attend school. A pupil enrolled in kindergarten or kindergarten is therefore counted as .5. Ministry grant calculations and the assignment of staff to schools are based on the FTE e

** MINISTRY OTG (On the Ground) CAPACITY is the number of full-time equivalent pupil places currently identified by the Ministry of Education f use, exclusive of portables.

*** POTENTIAL BOARD CAPACITY represents the Ministry OTG Capacity adjusted for available classroom spaces in the school that are current differently in the Ministry's facilities inventory system that is updated annually (eg.- Segregated Special Education Classes, Computer Labs, Music etc.).

PROPOSED BOUNDARY REALIGNMENT FOR HOLY ROSARY

(as per attached map - Appendix 1)

IN-BOUNDARY DISTRIBUTION OF CURRENT STUDENTS

(as at September 16, 2002)

| CURRENT GRADE | ST. MICHAEL BG | | ST. PHILIP | | HOLY ROSARY | | |
|------------------------|----------------|------------------|------------|------------------|-------------|----------------|---------------|
| | Boundary | From Holy Rosary | Boundary | From Holy Rosary | Boundary | To St. Michael | To ST. Philip |
| JK | 26 | 0 | 15 | 9 | 9 | 0 | -9 |
| K | 28 | 0 | 17 | 9 | 9 | 0 | -9 |
| 1 | 32 | 2 | 21 | 8 | 10 | -2 | -8 |
| 2 | 32 | 1 | 19 | 8 | 9 | -1 | -8 |
| 3 | 30 | 1 | 25 | 6 | 7 | -1 | -6 |
| 4 | 34 | 3 | 26 | 9 | 12 | -3 | -9 |
| 5 | 44 | 0 | 25 | 8 | 8 | 0 | -8 |
| 6 | 43 | 2 | 24 | 21 | 23 | -2 | -21 |
| 7 | 46 | 2 | 23 | 4 | 6 | -2 | -4 |
| 8 | | | | | | | |
| TOTAL | 315 | 11 | 195 | 82 | 93 | -11 | -82 |
| GRAND TOTAL | 326 | | 277 | | 0 | | |

NOTE: Although the chart shows eleven students being transferred from Holy Rosary School to St. Michael School, these numbers reflect all students who reside within the boundary for Holy Rosary School. Seven of these students are already attending out of boundary at St. Michael School. Therefore, based on students who reside within the current boundary for Holy Rosary School, only four students would be directed to St. Michael School. All other students who reside within the current boundary for Holy Rosary School would be transferred together to St. Philip School.

PROPOSED BOUNDARIES - ENROLMENT PROJECTIONS

ST. MICHAEL BRIGHTS GROVE

| PROJECTED | JK | SK | GR 1 | GR 2 | GR 3 | GR 4 | GR 5 | GR 6 | GR 7 | GR 8 | TOTAL | * FTE |
|------------------|----|----|------|------|------|------|------|------|------|------|-------|--------|
| October 31, 2003 | 27 | 27 | 28 | 34 | 33 | 31 | 37 | 44 | 45 | 48 | 354 | 327.00 |
| October 31, 2004 | 27 | 28 | 27 | 28 | 34 | 33 | 31 | 37 | 44 | 45 | 334 | 306.50 |
| October 31, 2005 | 27 | 28 | 28 | 27 | 28 | 34 | 33 | 31 | 37 | 44 | 317 | 289.50 |
| October 31, 2006 | 27 | 28 | 28 | 28 | 27 | 28 | 34 | 33 | 31 | 37 | 301 | 273.50 |
| October 31, 2007 | 27 | 28 | 28 | 28 | 28 | 27 | 28 | 34 | 33 | 31 | 292 | 264.50 |

CURRENT

** MINISTRY OTG CAPACITY

*** POTENTIAL BOARD CAPACITY

| | | |
|------------------------|--------|--------|
| CAPACITY: | 326.50 | 366.50 |
| PROJECTED FTE SEPT/03: | 327.00 | 327.00 |
| % OCCUPIED: | 100.2% | 89.2% |

ST. PHILIP, PETROLIA

| PROJECTED | JK | SK | GR 1 | GR 2 | GR 3 | GR 4 | GR 5 | GR 6 | GR 7 | GR 8 | TOTAL | * FTE |
|------------------|----|----|------|------|------|------|------|------|------|------|-------|--------|
| October 31, 2003 | 23 | 26 | 26 | 29 | 27 | 31 | 35 | 33 | 45 | 27 | 302 | 277.50 |
| October 31, 2004 | 23 | 24 | 26 | 26 | 29 | 27 | 31 | 35 | 33 | 45 | 299 | 275.50 |
| October 31, 2005 | 23 | 24 | 24 | 26 | 26 | 29 | 27 | 31 | 35 | 33 | 278 | 254.50 |
| October 31, 2006 | 23 | 24 | 24 | 24 | 26 | 26 | 29 | 27 | 31 | 35 | 269 | 245.50 |
| October 31, 2007 | 23 | 24 | 24 | 24 | 24 | 26 | 26 | 29 | 27 | 31 | 258 | 234.50 |

CURRENT

** MINISTRY OTG CAPACITY

*** POTENTIAL BOARD CAPACITY

| | | |
|------------------------|--------|--------|
| CAPACITY: | 228.50 | 293.00 |
| PROJECTED FTE SEPT/03: | 277.50 | 277.50 |
| % OCCUPIED: | 121.4% | 94.7% |

* FTE is the full-time equivalent enrolment, which is the count of students based on the percentage of time they attend school. A pupil enrolled in junior kindergarten or kindergarten is therefore counted as .5. Ministry grant calculations and the assignment of staff to schools are based on the FTE enrolment.

** MINISTRY OTG (On the Ground) CAPACITY is the number of full-time equivalent pupil places currently identified by the Ministry of Education for classroom use, exclusive of portables.

*** POTENTIAL BOARD CAPACITY represents the Ministry OTG Capacity adjusted for available classroom spaces in the school that are currently loaded differently in the Ministry's facilities inventory system which is updated annually (eg.- Segregated Special Education Classes, Computer Labs, Music Rooms, etc.).

ST. MICHAEL SCHOOL, BRIGHTS GROVE

PROPOSED 2003-04 SCHOOL ORGANIZATION

| #Rooms | JK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total | Teacher FTE |
|--------|----|----|----|----|----|----|----|----|----|----|-------|-------------|
| 1A | 18 | | | | | | | | | | 18 | 0.50 |
| 1B | 9 | 9 | | | | | | | | | 18 | 0.50 |
| 2A | | 18 | | | | | | | | | 18 | 0.50 |
| 3 | | | 23 | | | | | | | | 23 | 1.00 |
| 4 | | | 5 | 19 | | | | | | | 24 | 1.00 |
| 5 | | | | 15 | 10 | | | | | | 25 | 1.00 |
| 6 | | | | | 23 | | | | | | 23 | 1.00 |
| 7 | | | | | | 25 | | | | | 25 | 1.00 |
| 8 | | | | | | 6 | 20 | | | | 26 | 1.00 |
| 9 | | | | | | | 17 | 8 | | | 25 | 1.00 |
| 10 | | | | | | | | 25 | | | 25 | 1.00 |
| 11 | | | | | | | | 11 | 14 | | 25 | 1.00 |
| 12 | | | | | | | | | 25 | | 25 | 1.00 |
| 13 | | | | | | | | | 6 | 21 | 27 | 1.00 |
| 14 | | | | | | | | | | 27 | 27 | 1.00 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | 27 | 27 | 28 | 34 | 33 | 31 | 37 | 44 | 45 | 48 | 354 | TOTAL |
| | JK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total | 13.50 |

F.T.E. Enrolment: 327.00
Classroom Teachers: 13.50
P.T.R. 24.22

COMPARISON OF NUMBER OF TEACHERS AND CLASSROOMS

| SCHOOL | CURRENT # | | | PROPOSED | | | AVAILABLE CLASSROOMS (Based on Potential Board Capacity) September 2003 |
|---------------------------|------------------------|---------------------------|-------------------------------|------------------------|---------------------------|-----------------------------|---|
| | FTE Teachers JK / K | FTE Teachers Gr. 1 - 8 | # Classrooms Being Used | FTE Teachers JK / K | FTE Teachers Gr. 1 - 8 | # Classrooms Required | |
| ST. MICHAEL BRIGHTS GROVE | 1.5 | 13.0 | 15 | 1.5 | 12.0 | 14 | 15 |
| ST. PHILIP PETROLIA | 1.0 | 8.0 | 9 | 1.0 | 10.0 | 11 | 12 |
| HOLY ROSARY WYOMING | 0.5 | 5.0 | 6 | | | | |
| TOTAL | 3.0 | 26.0 | 30 | 2.5 | 22.0 | 25 | 27 |

4-Oct-02

W:\Accommodation\HolyRosary\[HR boundary org.xls]Classrooms - Teachers

PROPOSED BOUNDARIES - COMPARISON OF ENROLMENT AND PERCENTAGE OCCUPIED

| SCHOOL | CAPACITY | | | | | | 2003 | 2007 |
|--------------------------|----------|--------|--------|--------|--------|--------|-----------------|-----------------|
| | | 2003 | 2004 | 2005 | 2006 | 2007 | EXCESS CAPACITY | EXCESS CAPACITY |
| ST. MICHAEL | | | | | | | | |
| Enrolment | | 327.00 | 306.50 | 289.50 | 273.50 | 264.50 | | |
| Ministry OTG Capacity | 326.50 | 100.2% | 93.9% | 88.7% | 83.8% | 81.0% | (0.50) | 62.00 |
| Potential Board Capacity | 366.50 | 89.2% | 83.6% | 79.0% | 74.6% | 72.2% | 39.50 | 102.00 |
| | | | | | | | | |
| ST. PHILIP | | | | | | | | |
| Enrolment | | 277.50 | 275.50 | 254.50 | 245.50 | 234.50 | | |
| Ministry OTG Capacity | 228.50 | 121.4% | 120.6% | 111.4% | 107.4% | 102.6% | (49.00) | -6.00 |
| Potential Board Capacity | 293.00 | 94.7% | 94.0% | 86.9% | 83.8% | 80.0% | 15.50 | 58.50 |