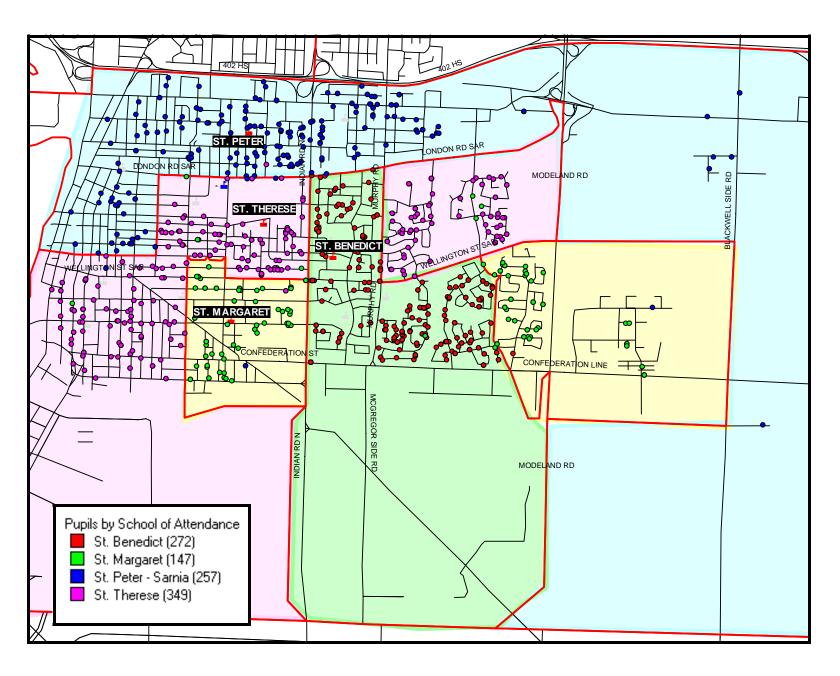


ACCOMMODATION REVIEW SOUTH SARNIA

- ST. BENEDICT
- ST. MARGARET
- ST. PETER
- ST. THERESE

STUDENT DISTRIBUTION AND BOUNDARIES SOUTH SARNIA CATHOLIC SCHOOLS



SCHOOL: SOUTH SARNIA TOTALS

ENROLMENT BREAKDOWN:

ACTUAL	October 31, 2002
	October 31, 2003
	October 31, 2004
	October 31, 2005
	October 31, 2006
	October 31, 2007

JK	SK	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	TOTAL	FTE
128	130	135	145	162	135	150	166	157	182	1490	1361.00
108	124	135	128	145	153	140	148	166	152	1399	1283.00
87	107	108	121	115	136	144	140	145	158	1261	1164.00
82	83	112	100	114	112	132	143	128	142	1148	1065.50
82	91	84	102	102	116	112	122	137	126	1074	987.50
79	87	97	81	99	105	116	108	114	139	1025	942.00

PROJECTED October 31, 2008
October 31, 2009
October 31, 2010
October 31, 2011
October 31, 2012

82	83	90	91	80	101	103	113	102	114	959	876.50
77	88	87	84	88	80	102	100	106	101	913	830.50
79	82	91	81	82	89	79	100	94	106	883	802.50
79	85	85	84	80	83	89	76	95	94	850	768.00
79	85	89	80	83	81	82	86	73	92	830	748.00

2007 2012

 SCHOOL CAPACITY:
 1484.00
 1484.00

 FTE
 942.00
 748.00

% OCCUPIED 63.5% 50.4%

ST. BENEDICT 975 Oak Avenue, Sarnia, N7S 1J4



Building Age	1956, 1959,		On The Ground Capacity	316
	1960, 1963, 1970		Enrolment (Oct'07)	250.5
Gross Floor (sf)	>20 years	29.153	% On The Ground Capacity	79.3
C1033 1 1001 (31)	<20 years Total	29,153	Sep'07 Classrooms In Use Classrooms Vacant	12 2
Lot Area (acre)	5.02		Classrooms Best Start * Total	16

D=04DD D+=+		Dag (50755 Fund) (4507		
RECAPP DATA		PROJECTED ENROLMENT		
Renewal Costs – 5 yrs	\$2,883,572		FTE	OTG Capacity
Renewal Costs – 10 yrs	\$3,474,929	Oct 31, 2008	235.5	74.5%
Facility Condition Index (FCI)	51.42%	Oct 31, 2009	218.5	69.1%
		Oct 31, 2010	207.0	65.5%
ANNUAL UTILITY COSTS		Oct 31, 2011	191.5	60.6%
Electricity	\$19,881	Oct 31, 2012	178.5	56.5%
Natural Gas	\$22,179			
Water	\$5,213	SCHOOL STAFF (FTE)		
Cost per sq ft	\$1.62	Principal/VP	1.0	
		Secretary	1.0	
STUDENT TRANSPORTATION		Custodian	1.4	
# of Eligible Riders	135	Classroom Teachers	11.5	
Average Ride Time (min)	8	Resource Teachers	1.0	
Maximum Ride Time (min)	15	Itinerant Teachers	1.8	
# of Buses	5	E.A.'s & Library Tech	4.3	
Transportation Cost	\$64,790	•		

^{*} Classrooms leased by Daycare Providers are not included in OTG Capacity

SCHOOL: ST. BENEDICT

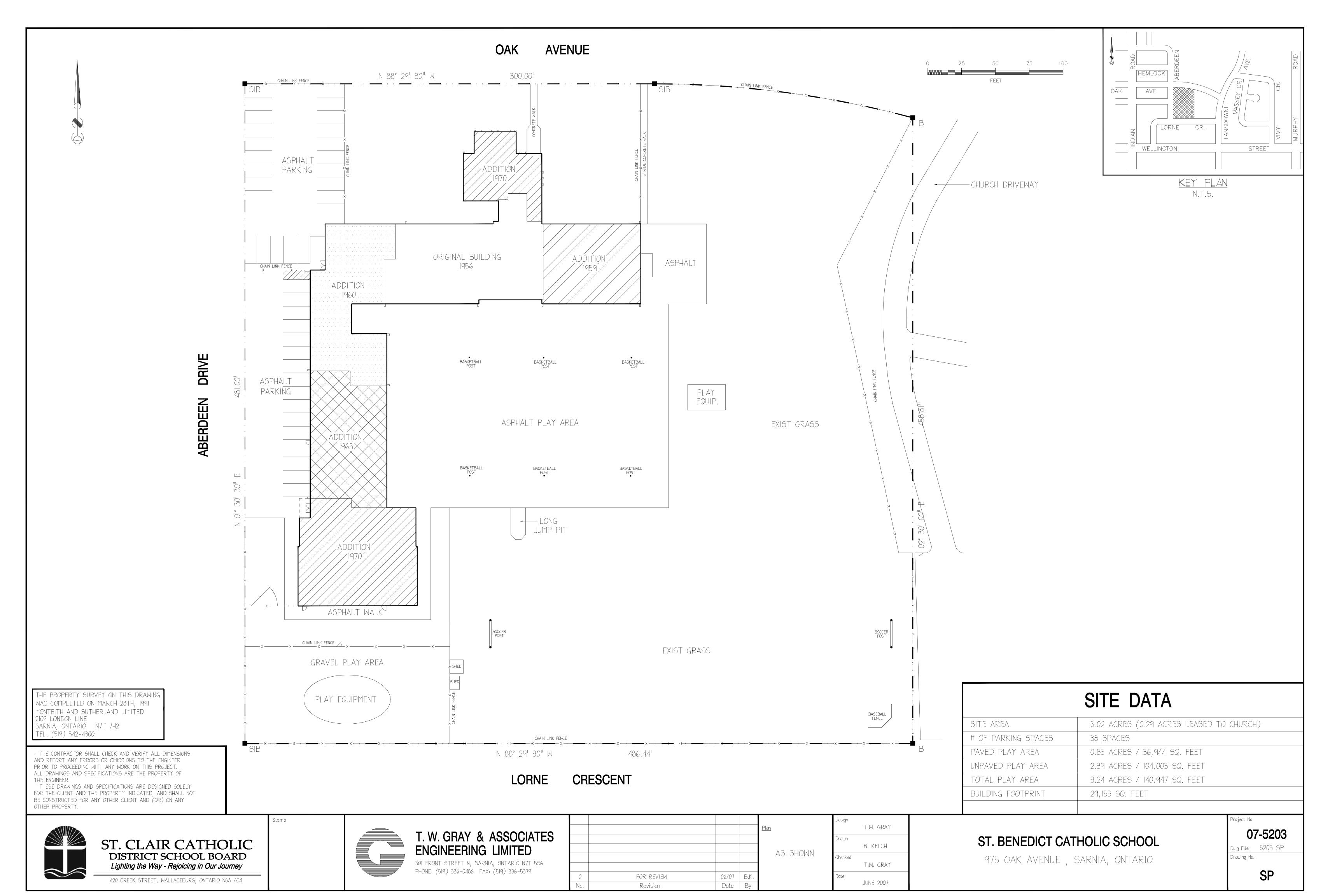
ENROLMENT BREAKDOWN:

ACTUAL	October 31, 2002
	October 31, 2003
	October 31, 2004
	October 31, 2005
	October 31, 2006
	October 31, 2007

JK	SK	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	TOTAL	FTE
37	31	37	34	41	31	32	38	41	39	361	327.00
22	39	30	33	33	41	32	27	40	42	339	308.50
22	25	38	32	34	37	36	31	26	39	320	296.50
27	20	28	34	34	29	32	35	30	29	298	274.50
22	29	20	24	34	37	31	29	35	33	294	268.50
19	24	29	22	21	32	34	28	29	34	272	250.50

PROJECTED	October 31, 2008
	October 31, 2009
	October 31, 2010
	October 31, 2011
	October 31 2012

20	19	25	28	22	20	30	32	28	31	255	235.50
19	20	20	24	27	21	19	28	31	29	238	218.50
19	19	21	19	23	26	20	18	28	33	226	207.00
19	20	20	20	19	22	25	18	18	30	211	191.50
19	20	21	19	20	18	21	23	18	19	198	178.50



ST. MARGARET 720 Devine Street, Sarnia, N7T 1X2



Building Age	1959, 1962,		On The Ground Capacity	282
	1969		Enrolment (Oct'07)	136.5
Gross Floor (sf)	>20 years <20 years	26,292	% On The Ground Capacity	48.4
	Total	26,292	Sep'07 Classrooms In Use	7
Lot Area (acre)	3.66		Classrooms Vacant Classrooms Best Start	5 * 0
			Total	12

RECAPP DATA		PROJECTED ENROLMENT		
Renewal Costs – 5 yrs	\$961,689		FTE	OTG Capacity
Renewal Costs – 10 yrs	\$1,704,302	Oct 31, 2008	124.5	44.1%
Facility Condition Index (FCI)	23.16%	Oct 31, 2009	119.0	42.2%
		Oct 31, 2010	117.5	41.7%
ANNUAL UTILITY COSTS		Oct 31, 2011	115.5	41.0%
Electricity	\$19,317	Oct 31, 2012	115.5	41.0%
Natural Gas	\$13,646			
Water	\$1,856	SCHOOL STAFF (FTE)		
Cost per sq ft	\$1.32	Principal/VP	1.0	
		Secretary	1.0	
STUDENT TRANSPORTATION		Custodian	1.3	
# of Eligible Riders	56	Classroom Teachers	5.5	
Average Ride Time (min)	11	Resource Teachers	1.0	
Maximum Ride Time (min)	22	Itinerant Teachers	1.1	
# of Buses	3	E.A.'s & Library Tech	3.3	
Transportation Cost	\$27,693	_		

^{*} Classrooms leased by Daycare Providers are not included in OTG Capacity

12

13

SCHOOL: ST. MARGARET

ENROLMENT BREAKDOWN:

ACTUAL	October 31, 2002
	October 31, 2003
	October 31, 2004
	October 31, 2005
	October 31, 2006
	October 31, 2007

PROJECTED	October 31, 2008
	October 31, 2009
	October 31, 2010
	October 31, 2011
	October 31, 2012

	JK	SK	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	TOTAL	FTE
	12	22	15	19	24	23	17	26	27	19	204	187.00
	19	8	19	12	25	23	19	19	24	26	194	180.50
	7	21	8	18	12	24	24	20	22	27	183	169.00
	10	9	23	8	17	12	25	23	20	17	164	154.50
	9	9	8	23	8	16	15	24	25	18	155	146.00
	11	10	10	7	23	11	17	14	22	22	147	136.50
Ì												
	11	12	10	10	7	25	12	16	14	19	136	124.50
	11	13	12	10	9	8	28	12	16	12	131	119.00
	11	12	13	12	10	10	8	27	12	14	129	117.50
	11	12	12	12	12	11	12	8	27	10	127	115.50

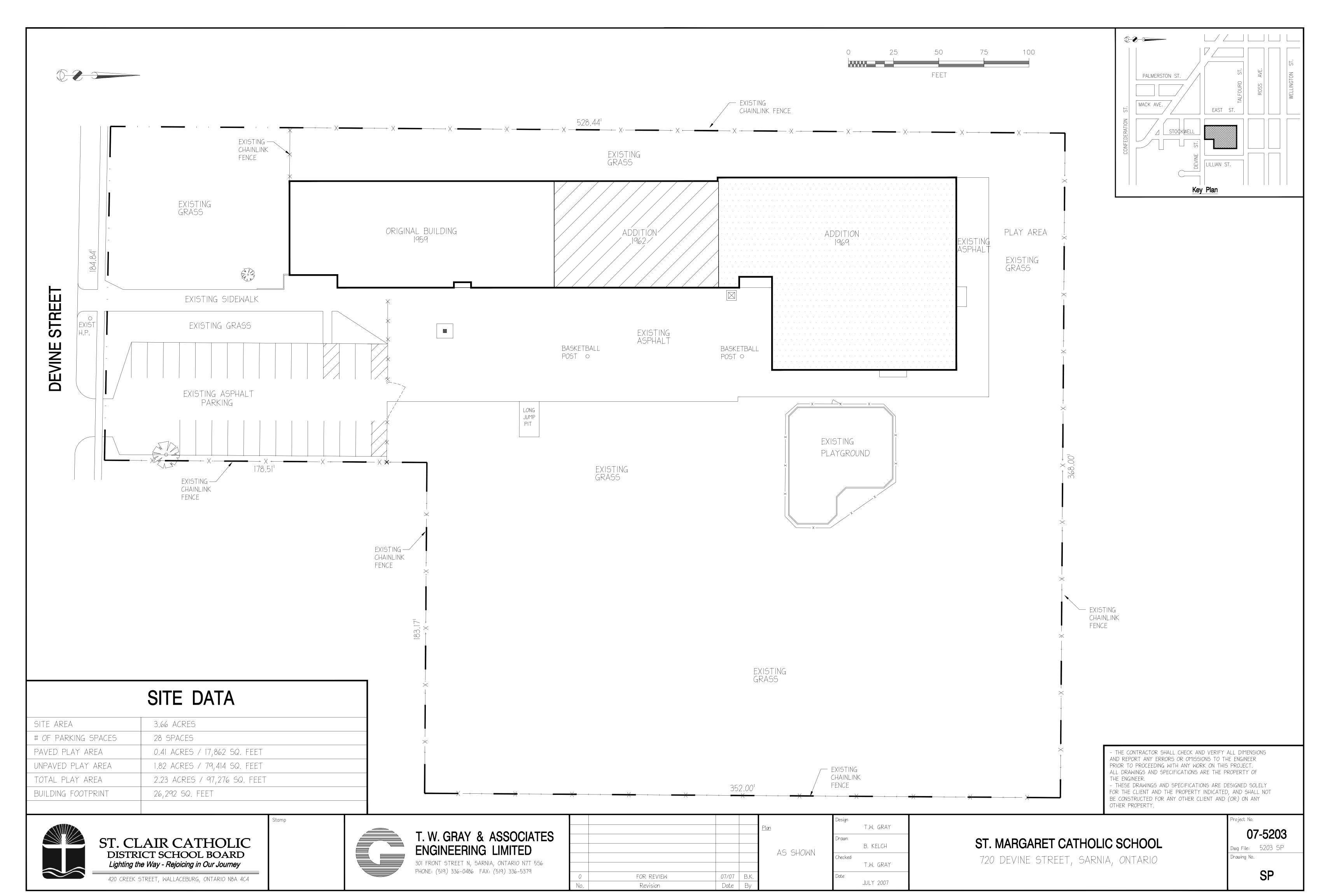
12

8

23

127

115.50



ST. PETER 696 Oxford Street, Sarnia, N7T 6Z8



Building Age	1948, 1952,		On The Ground Capacity	408
	1954, 1964, 1969		Enrolment (Oct'07)	236
Gross Floor (sf)	>20 years	38.508	% On The Ground Capacity	57.8
0103311001 (31)	<20 years	-	Sep'07 Classrooms In Use	11
	Total	38,508	Classrooms Vacant	/
Lot Area (acre)	2.34		Classrooms Best Start *	0
Lot Alea (acre)	2.54		Total	18

RECAPP DATA		PROJECTED ENROLMENT		
Renewal Costs – 5 yrs	\$2,701,084		FTE	OTG Capacity
Renewal Costs - 10 yrs	\$3,149,071	Oct 31, 2008	223.5	54.8%
Facility Condition Index (FCI)	45.33%	Oct 31, 2009	219.0	53.7%
		Oct 31, 2010	221.5	54.3%
ANNUAL UTILITY COSTS		Oct 31, 2011	214.0	52.5%
Electricity	\$34,906	Oct 31, 2012	219.0	53.7%
Natural Gas	\$19,442			
Water	\$3,550	SCHOOL STAFF (FTE)		
Cost per sq ft	\$1.50	Principal/VP	1.0	
		Secretary	1.0	
STUDENT TRANSPORTATION		Custodian	2.0	
# of Eligible Riders	91	Classroom Teachers	10.5	
Average Ride Time (min)	14	Resource Teachers	1.5	
Maximum Ride Time (min)	50	Itinerant Teachers	1.7	
# of Buses	3	E.A.'s & Library Tech	6.8	
Transportation Cost	\$43,345			

^{*} Classrooms leased by Daycare Providers are not included in OTG Capacity

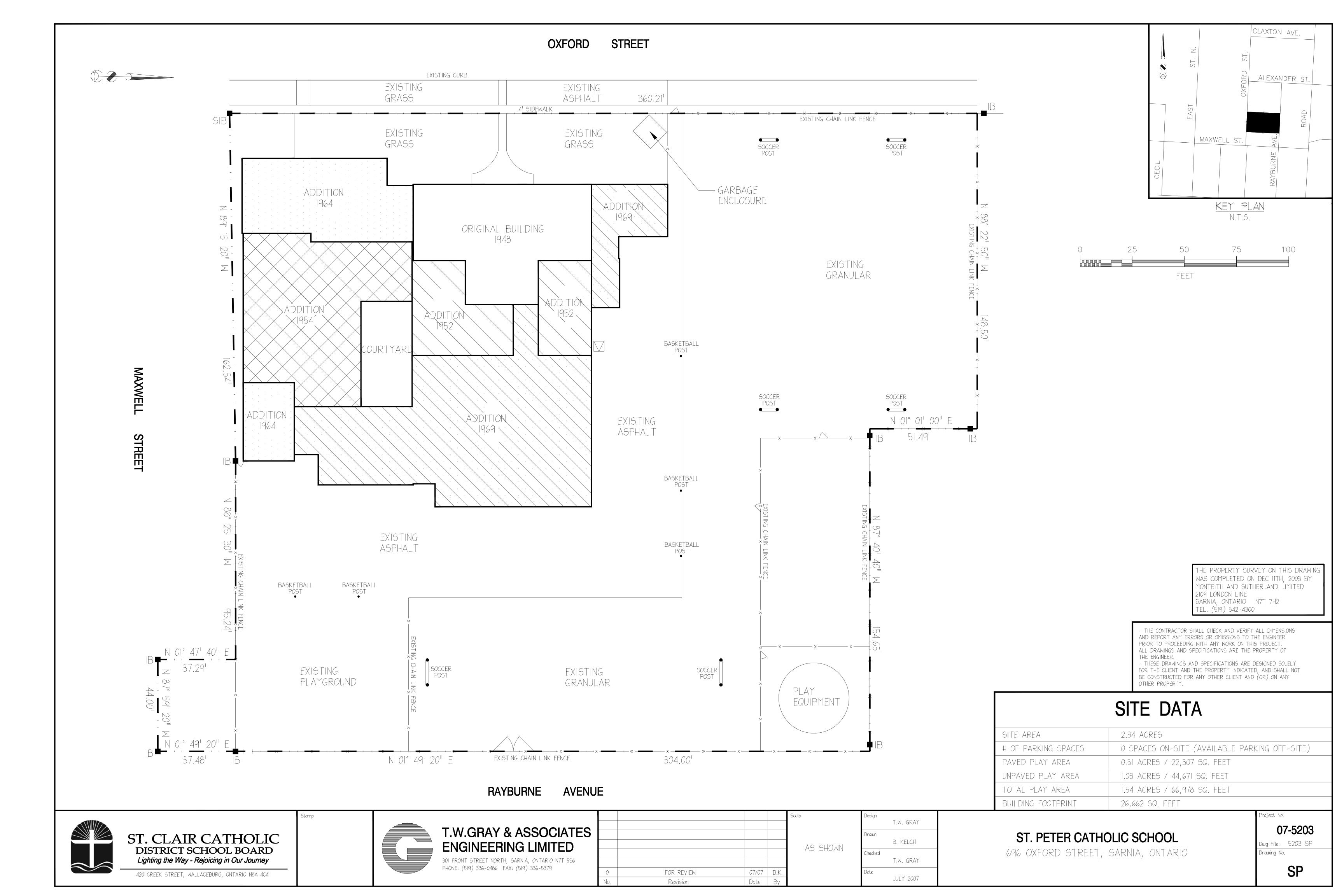
SCHOOL: ST. PETER SARNIA

ENROLMENT BREAKDOWN:

JK	SK	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	TOTAL	FTE
31	37	36	43	39	40	40	47	46	62	421	387.00
28	25	38	37	37	31	38	38	44	41	357	330.50
31	26	20	32	32	31	27	36	36	37	308	279.50
21	29	26	20	29	31	30	31	35	36	288	263.00
15	22	32	22	21	29	31	30	32	35	269	250.50
23	19	25	31	22	21	31	25	25	35	257	236.00

PROJECTED	October 31, 2008
	October 31, 2009
	October 31, 2010
	October 31, 2011
	October 31, 2012

24	25	21	23	31	22	21	31	24	26	248	223.50
22	26	27	19	23	30	22	21	29	24	243	219.00
23	24	28	25	19	23	31	22	20	30	245	221.50
23	25	26	26	25	19	23	30	21	20	238	214.00
23	25	27	25	26	25	19	23	29	21	243	219.00



ST. THERESE 558 Bright Street, Sarnia, N7T 4G7



Building Age	1954, 1958,		On The Ground Capacity	478
	1961, 1965, 1970, 1979		Enrolment (Oct'07)	319
Gross Floor (sf)	>20 years	45.417	% On The Ground Capacity	66.7
CIUSS I IOOI (SI)	<20 years	=	Sep'07 Classrooms In Use Classrooms Vacant	14
	Total	45,417	Classrooms Vacant Classrooms Best Start *	6 2
Lot Area (acre)	5.23		Total	22

RECAPP DATA		PROJECTED ENROLMENT		
Renewal Costs - 5 yrs	\$1,742,716		FTE	OTG Capacity
Renewal Costs - 10 yrs	\$2,968,240	Oct 31, 2008	293.0	61.3%
Facility Condition Index (FCI)	21.64%	Oct 31, 2009	274.0	57.3%
		Oct 31, 2010	256.5	53.7%
ANNUAL UTILITY COSTS		Oct 31, 2011	247.0	51.7%
Electricity	\$49,724	Oct 31, 2012	235.0	49.2%
Natural Gas	\$12,001			
Water	\$4,906	SCHOOL STAFF (FTE)		
Cost per sq ft	\$1.47	Principal/VP	1.3	
		Secretary	1.5	
STUDENT TRANSPORTATION		Custodian	2.5	
# of Eligible Riders	223	Classroom Teachers	13.5	
Average Ride Time (min)	9	Resource Teachers	1.5	
Maximum Ride Time (min)	17	Itinerant Teachers	2.3	
# of Buses	7	E.A.'s & Library Tech	7.1	
Transportation Cost	\$135,596			

^{*} Classrooms leased by Daycare Providers are not included in OTG Capacity

SCHOOL: ST. THERESE

ENROLMENT BREAKDOWN:

ACTUAL	October 31, 2002
	October 31, 2003
	October 31, 2004
	October 31, 2005
	October 31, 2006
	October 31, 2007

JK	SK	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	TOTAL	FTE
48	40	47	49	58	41	61	55	43	62	504	460.00
39	52	48	46	50	58	51	64	58	43	509	463.50
27	35	42	39	37	44	57	53	61	55	450	419.00
24	25	35	38	34	40	45	54	43	60	398	373.50
36	31	24	33	39	34	35	39	45	40	356	322.50
26	34	33	21	33	41	34	41	38	48	349	319.00

PROJECTED	October 31, 2008
	October 31, 2009
	October 31, 2010
	October 31, 2011
	October 31 2012

27	27	34	30	20	34	40	34	36	38	320	293.00
25	29	28	31	29	21	33	39	30	36	301	274.00
26	27	29	25	30	30	20	33	34	29	283	256.50
26	28	27	26	24	31	29	20	29	34	274	247.00
26	28	28	24	25	25	30	29	18	29	262	235.00

