

Demographics



ST. CLAIR CATHOLIC
DISTRICT SCHOOL BOARD

Lighting the Way ~ Rejoicing in Our Journey

Current Boundaries



Definitions

- **FTE (full-time equivalent enrolment)**

The count of students is based on the percentage of time they attend school. A pupil enrolled in junior kindergarten or kindergarten is therefore counted as .50 or half-time.

Ministry grant calculations and the assignment of staff to schools are based on the FTE enrolment.



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Definitions

- **OTG (Ministry on the Ground Capacity)**

Number of pupil places available in a school.

Loading factors to calculate elementary capacity:

JK/SK Classroom – 20

Grade 1-8 Classroom – 23

Special Education Rooms – 9

General Instructional Space (approx. 400 to 700 sq. ft) – 12



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Definitions

- **Participation Rate** is the proportion of children attending the school who actually live in the catchment area



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Facility Summaries

St. Anne, Sarnia

- OTG – 308.00
- 13 classrooms
(Note: 1 additional classroom is currently lease by Best Start)
- Total Enrolment – 334
- FTE – 300.50

St. Michael, Bright's Grove

- OTG – 316.00
- 14 classrooms
(Note: 1 additional classroom is currently leased for child care)
- Total Enrolment - 214
- FTE – 203.00



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St. Michael Bright's Grove History of Enrolment

	JK	SK	1	2	3	4	5	6	7	8	TOTAL	FTE
2007	18	24	34	24	28	31	33	41	46	32	311	290.00
2008	25	16	25	35	20	28	28	33	43	48	301	280.50
2009	12	25	17	23	33	23	27	30	35	45	270	251.50
2010	13	13	26	15	24	32	23	27	30	35	238	225.00
2011	8	14	12	28	16	24	34	22	26	30	214	203.00

St. Anne, Sarnia

History of Enrolment

	JK	SK	1	2	3	4	5	6	7	8	TOTAL	FTE
2007	26	19	19	31	30	22	40	42	32	44	305	282.50
2008	25	28	24	19	34	37	30	43	44	35	319	292.50
2009	30	28	28	27	22	36	38	35	39	46	329	300.00
2010	31	29	30	31	30	22	48	46	34	42	343	313.00
2011	31	36	27	30	29	31	21	48	47	34	334	300.50

Participation Rates St. Anne, Sarnia

	2007	2008	2009	2010	2011
Age 4	89	75	89	89	86
JK Enrol	26	25	30	31	31
Participation Rate	29.21%	33.33%	33.71%	34.83%	36.05%

Participation Rates

St. Michael, Bright's Grove

	2007	2008	2009	2010	2011
Age 4	63	63	50	58	65
JK Enrol	18	25	12	13	8
Participation Rate	28.57%	39.68%	24.00%	22.41%	12.31%

St. Michael, Bright's Grove Enrolment Projections by Grade

	JK	SK	1	2	3	4	5	6	7	8	TOTAL	FTE
2012	12	8	14	12	28	17	24	34	22	26	197	187.00
2013	10	13	8	13	12	29	17	24	34	22	182	182.00
2014	11	11	13	8	13	12	29	17	24	35	173	173.00
2015	11	12	11	12	8	14	12	29	17	24	150	150.00
2016	11	12	12	11	12	8	14	12	29	17	138	138.00

St. Anne, Sarnia

Enrolment Projections by Grade

	JK	SK	1	2	3	4	5	6	7	8	TOTAL	FTE
2012	38	31	36	27	30	29	31	21	48	47	338	303.50
2013	35	38	31	36	27	30	29	31	21	48	326	289.50
2014	35	35	38	31	36	27	30	29	31	21	313	313.00
2015	35	35	35	38	31	36	27	30	29	31	327	327.00
2016	36	35	35	35	38	31	36	27	30	29	332	332.00

Historical & Projected Enrolment

	MOE CAPACITY	2007	2008	2009	2010	2011	Current % Occupied	2011 Available Pupil Places
ST. ANNE, SARNIA	308.00	282.50	292.50	300.00	313.00	300.50	97.6%	7.50
ST. MICHAEL, BRIGHT'S GROVE	316.00	290.00	280.50	251.50	225.00	203.00	64.2%	113.00

	MOE CAPACITY	2012	2013	2014	2015	2016	Current % Occupied	2016 Available Pupil Places
ST. ANNE, SARNIA	308.00	303.50	289.50	* 313.00	327.00	332.00	107.8%	(24.00)
ST. MICHAEL, BRIGHT'S GROVE	316.00	187.00	* 182.00	173.00	150.00	138.00	43.7%	178.00