



REPORT TO BOARD OF TRUSTEES August 25, 2020

Deb Crawford, Director of Education

SUBJECT: Portapak Replacement & Childcare Expansion Project – Sacred Heart Catholic School, Port Lambton

PREPARED BY: Amy Janssens, Associate Director – Corporate Services & Treasurer
Tony Montanino, Manager – Facility Services

BACKGROUND:

On July 22, 2019 the Ministry of Education announced the launch of the 2019-20 Capital Priorities Program, which provided school boards with an opportunity to identify and address their most urgent pupil accommodation needs. On September 30, 2019 the Board submitted a Business Case for the replacement of the portapak structure and the expansion of the child care centre at Sacred Heart Catholic School, Port Lambton.

Sacred Heart has seven classrooms, including two in the portapak. One classroom is currently being leased by the child care provider as a preschool program. There are no surplus classrooms at this school. Refer to Appendix 1: Existing Floor Plan. The Business Case identified a number of improvements needed to address health and safety concerns and the deteriorating condition of the portapak that will be costly without providing a long term solution. An expansion of the child care centre will better serve the needs of the community.

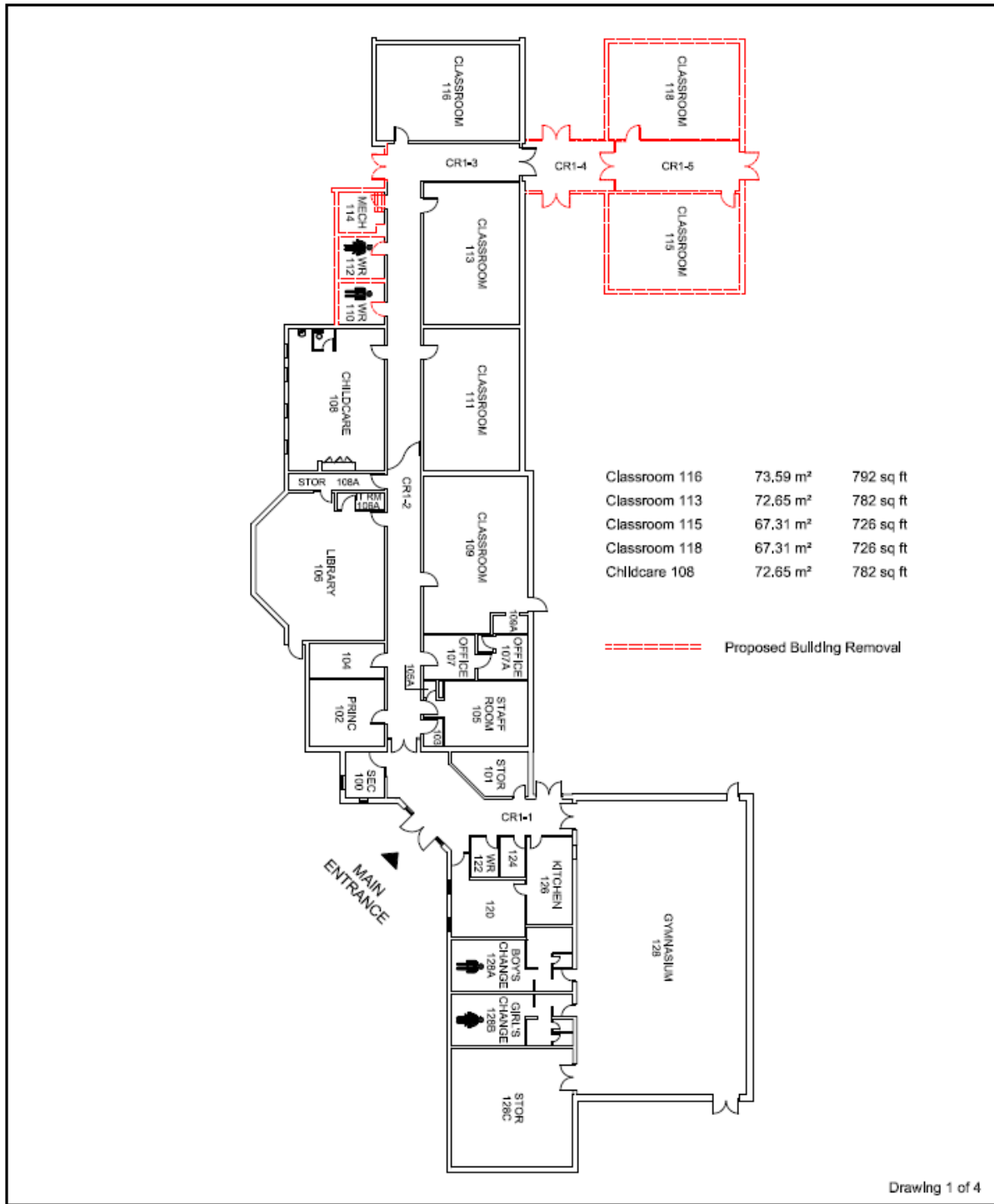
The Board proposed a two-phase scope of work. Phase 1 – Classroom Retrofit/Addition would last approximately three months and would include the removal of the portapak, student washrooms, and sunken mechanical room and construct two classrooms and retrofit an existing classroom into new student washrooms with a custodial closet and academic storage space. Phase 2 – Child Care Addition would last approximately 12 months and would include the construction of a new child care space, addition of a parking lot and outdoor play spaces for the child care. Refer to Appendix 2: Proposed Floor Plan, Appendix 3: Proposed Construction Area, and Appendix 4: Proposed Site Plan.

On March 31, 2020 the Board received an approval letter from the Ministry of Education allocating \$3,105,350 in Capital Priorities funding to the project. Construction is expected to begin by July 2021 and be complete by September 2022.

RECOMMENDATION:

That the St. Clair Catholic District School Board receive the report: *Portapak Replacement & Childcare Expansion Project – Sacred Heart Catholic School, Port Lambton*, for information.

Appendix 1: Existing Floor Plan

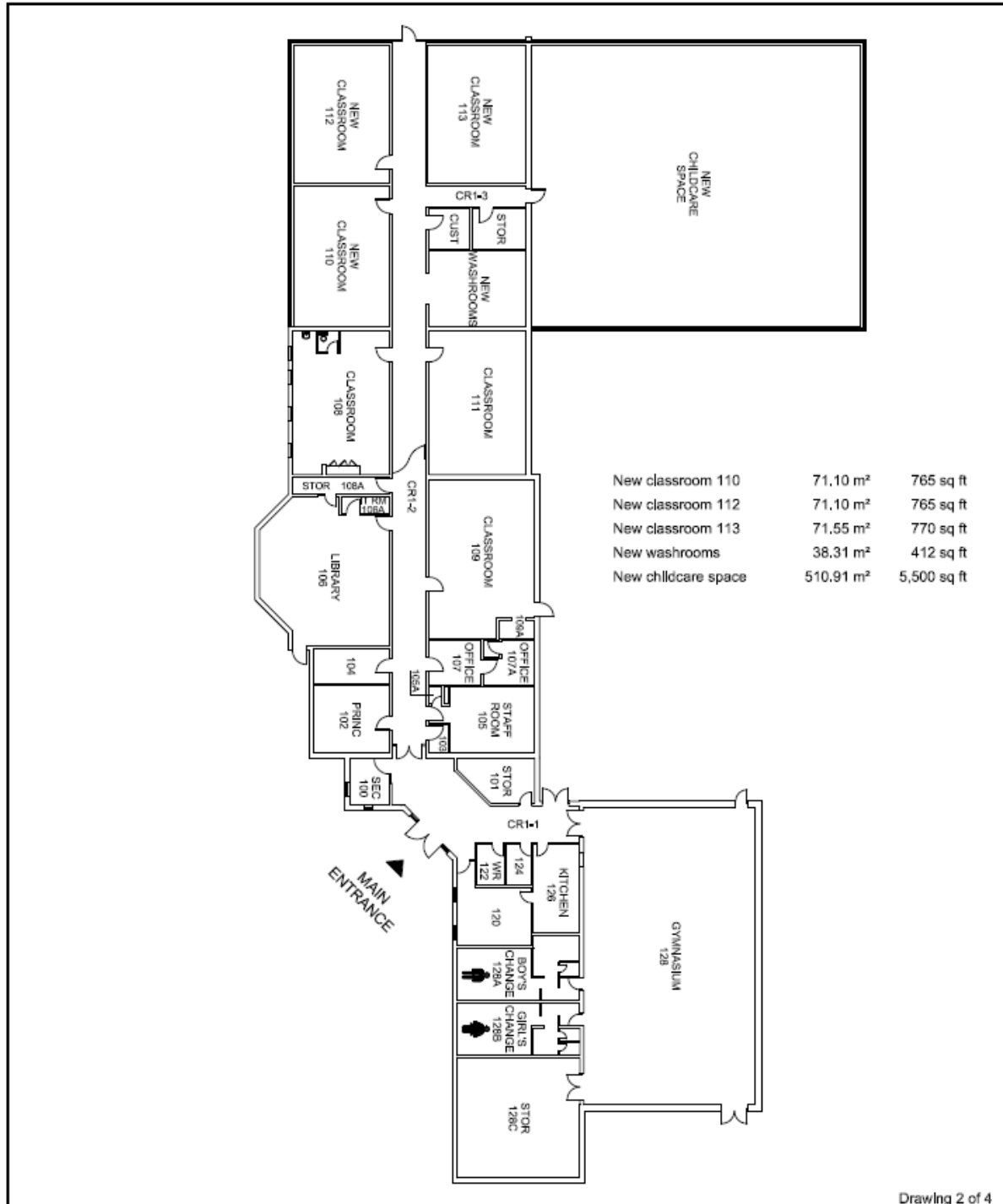


Drawing 1 of 4



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Appendix 2: Proposed Floor Plan



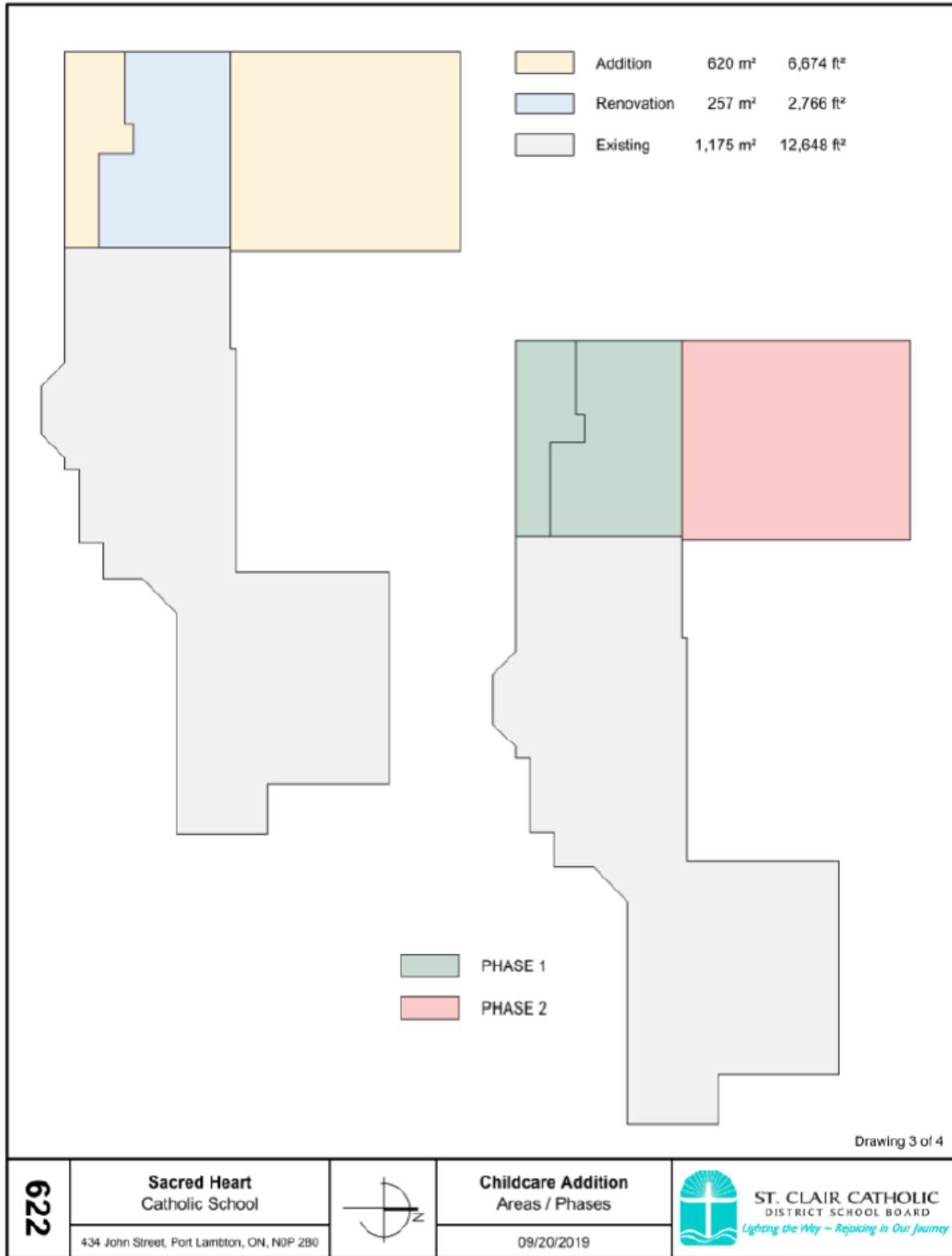
Drawing 2 of 4

622	Sacred Heart Catholic School 434 John Street, Port Lambton, ON, N0P 2B0		Childcare Addition Preliminary Design #2 09/20/2019	 ST. CLAIR CATHOLIC DISTRICT SCHOOL BOARD <i>Lighting the Way ~ Rejoicing in Our Journey</i>

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Appendix 3: Proposed Construction Area



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Appendix 4: Proposed Site Plan

