

## REPORT TO BOARD OF TRUSTEES October 3, 2018

Deb Crawford, Director of Education

**SUBJECT:**                   **Construction of New English Catholic Elementary School – 801  
McNaughton Avenue West Chatham**

**PREPARED BY:**       Amy Janssens, Associate Director – Corporate Services & Treasurer  
Tony Montanino, Manager – Facility Services

**BACKGROUND:**

On March 28, 2017, the St. Clair Catholic District School Board approved the consolidation of the six elementary school communities of Georges P. Vanier, Our Lady of Fatima, St. Agnes, St. Joseph, St. Ursula, and St. Vincent Catholic Schools in Chatham as part of a pupil accommodation review process. Subject to Ministry approval and funding availability, two new schools would be constructed - one in north Chatham for the students of Our Lady of Fatima, St. Agnes, and St. Vincent Catholic schools; and one in south Chatham for the students of Georges P. Vanier, St. Joseph, and St. Ursula Catholic schools. On August 29, 2017, the Board approved the location of the new elementary school in North Chatham to be 801 McNaughton Avenue West in Chatham.

Cornerstone Architecture Incorporated of London has been engaged as the prime consultant for this project and has completed the tendering process on our behalf. Eight (8) submissions were received on June 7, 2018. The low bid was offered by Norlon Builders London Limited, of London at a cost of \$14,996,000. The consultant confirmed that the bid is free of exclusions and qualifications. Subsequently, through a post tender addendum issued to the low bidder the contract base bid is now \$14,555,126. The contract value of this project requires Board approval in accordance with Sec. B Policy - Purchasing.

Estimated Project Cost:

Contract Base Bid	\$14,555,126
Professional Fees	750,000
Contingencies (\$250,000 included in base bid)	0
Incidental Fees	190,388
Additional Site Costs	<u>35,000</u>
	15,530,514
HST (net of rebates)	<u>335,459</u>
	15,865,873
Permits and Fees (HST exempt)	<u>217,000</u>
Total project cost	<u><u>\$16,082,973</u></u>

The Board has received written approval from the Ministry of Education for the total of this project not to exceed \$16,082,973. The total project cost based on the low bid submitted is within the Ministry approval amount.

**REPORT:**

**Construction of New English Catholic Elementary School – 801 McNaughton Avenue West Chatham**

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Sources of Funding:

Capital Priorities	\$ 11,584,931
Full Day Kindergarten	1,048,675
Child Care Capital	1,573,010
Land Priorities	622,563
Municipality of Chatham-Kent	259,881
Proceeds of Disposition	694,384
Accumulated Surplus	<u>299,529</u>
Total Funding	<u>\$ 16,082,973</u>

**RECOMMENDATIONS:**

**That the St. Clair Catholic District School Board receive the report *Construction of New English Catholic Elementary School – 801 McNaughton Avenue West Chatham*, for information.**

**That the St. Clair Catholic District School Board approve the award of the contract for the Construction of New English Catholic Elementary School – 801 McNaughton Avenue West Chatham Project to Norlon Builders London Limited.**