ST. CLAIR CATHOLIC DISTRICT SCHOOL BOARD
Lighting the Way ~ Rejoicing in Our Journey

REPORT TO BOARD OF TRUSTEES
November 22, 2011

Paul Wubben, Director of Education

SUBJECT: **Trustee Expenses 2010-2011**

PREPARED BY: Jim McKenzie, Associate Director & Treasurer

BACKGROUND:

The Ministry of Education provides funding through the Grants for Student Needs (GSN) for administration and governance costs, including support for trustee honoraria, travel expenses and professional development. The trustee component of the administration and governance grant is based on the number of trustees (including student trustees) and provides an annual allocation of $5,000 per trustee for travel expenses and professional development. The total grant allocation for 2010-2011 was $40,000.

The following information represents the expenditures incurred for the 2010-2011 fiscal year ending August 31, 2011;

	Professional Development	Travel / Meetings	Telephone / Internet	Other	Total
Bryden, Carol	4,989.93	2,121.48	1,225.22		8,336.63
Daly, Ross	102.16	780.39	692.15		1,574.70
Fontaine, John	1,360.74	2,523.24	236.10		4,120.08
Labadie, Anita	2,028.01	1,143.78	748.86		3,920.65
Parks, Michelle	2,616.78	1,267.44	908.17		4,792.39
Rumble, Brenda	2,518.28	1,571.13	849.35		4,938.76
Van Heck, John	3,102.98	82.52			3,185.50
Ward, Linda	4,126.34	2,455.01	1,265.47		7,846.82
Pellegrini, David	489.15	47.01			536.16
Board Chaplain		777.91		3,000.00	3,777.91
	$21,334.37	$12,769.91	$5,925.32	$3,000.00	$43,029.60

RECOMMENDATION:

That the St. Clair Catholic District School Board receive the report: *Trustee Expenses 2010-2011,* **for information.**